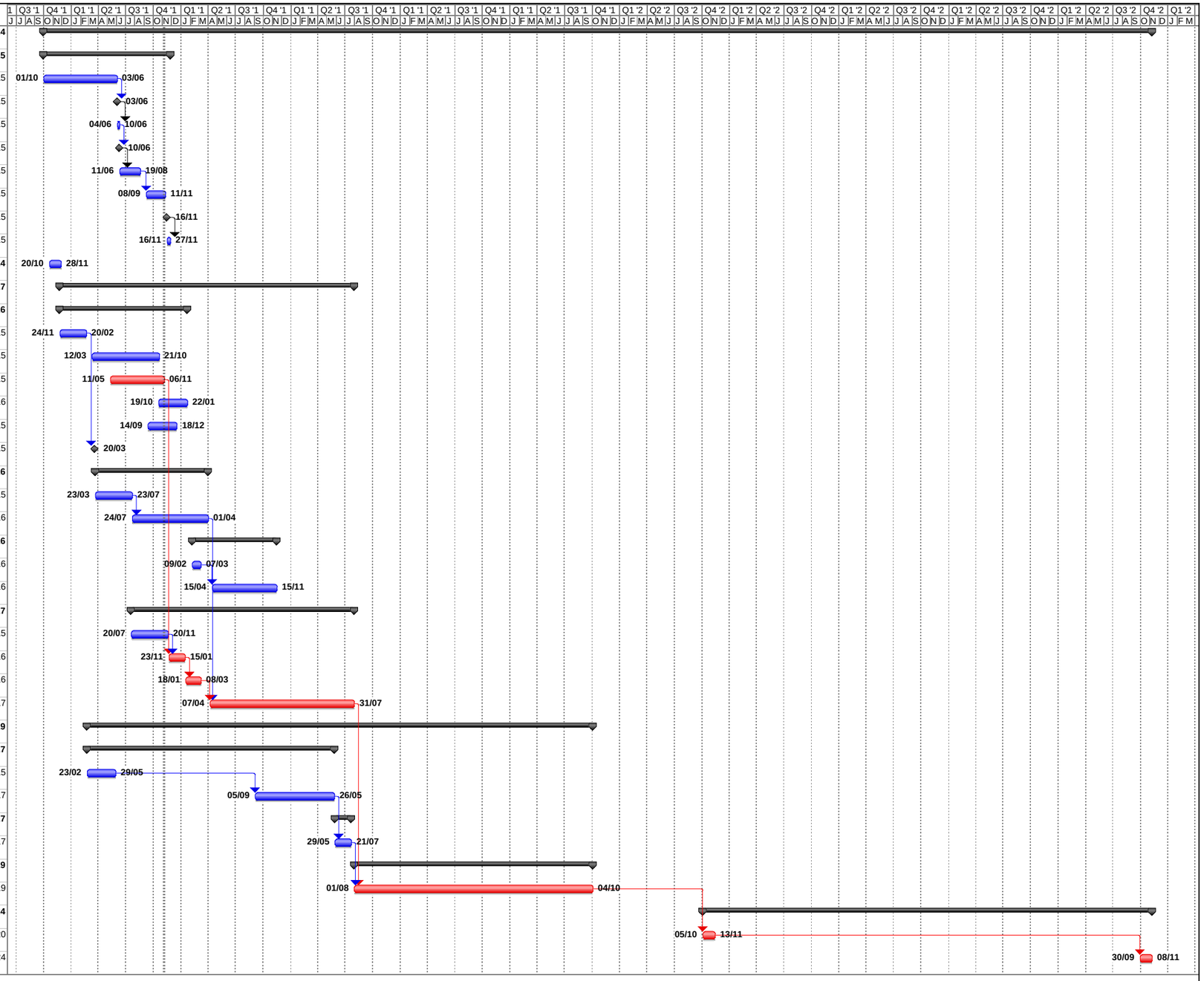
APPENDIX 16
Delivery Programme

ID	Task Name	Duration	Start	Finish
1	**HCCTP Delivery Programme**	**2638 days**	**Wed 01/10/14**	**Fri 08/11/24**
2	**Major Scheme Business Case**	**303 days**	**Wed 01/10/14**	**Fri 27/11/15**
3	Preparation of Business Case	176 days	Wed 01/10/14	Wed 03/06/15
4	Submission of Business Case to HC	0 days	Wed 03/06/15	Wed 03/06/15
5	HC Approval	5 days	Thu 04/06/15	Wed 10/06/15
6	Submission of Business Case to ITE	0 days	Wed 10/06/15	Wed 10/06/15
7	Negotiation with ITE	50 days	Thu 11/06/15	Wed 19/08/15
8	Revise Business Case and HC Approval	47 days	Tue 08/09/15	Wed 11/11/15
9	Final Submission to ITE	0 days	Mon 16/11/15	Mon 16/11/15
10	LEP Approval	10 days	Mon 16/11/15	Fri 27/11/15
11	**Pre Scheme Data Collection**	**30 days**	**Mon 20/10/14**	**Fri 28/11/14**
12	**City Link Road**	**701 days**	**Mon 24/11/14**	**Mon 31/07/17**
13	**Design and Consultation**	**305 days**	**Mon 24/11/14**	**Fri 22/01/16**
14	Discharge of Consultant Planning Conditions	65 days	Mon 24/11/14	Fri 20/02/15
15	Non Material Amendments	160 days	Thu 12/03/15	Wed 21/10/15
16	Detailed Design (excl. Royal Mail/Jewsons)	130 days	Mon 11/05/15	Fri 06/11/15
17	GI Works and Reporting (Royal Mail/Jewsons)	70 days	Mon 19/10/15	Fri 22/01/16
18	Detailed Design & Planning (Royal Mail/Jewsons)	70 days	Mon 14/09/15	Fri 18/12/15
19	Enactment of Planning Permission	0 days	Fri 20/03/15	Fri 20/03/15
20	**Demolition and Culvert Works**	**270 days**	**Mon 23/03/15**	**Fri 01/04/16**
21	Procure Packages (Direct Award HC Public Realm Contract)	89 days	Mon 23/03/15	Thu 23/07/15
22	Demolition and Culvert Works	181 days	Fri 24/07/15	Fri 01/04/16
23	**Royal Mail**	**201 days**	**Tue 09/02/16**	**Tue 15/11/16**
24	Royal Mail Tender Process (Direct Award HC Public Realm Contract)	20 days	Tue 09/02/16	Mon 07/03/16
25	Royal Mail Construction Works	153 days	Fri 15/04/16	Tue 15/11/16
26	**Main Scheme**	**531 days**	**Mon 20/07/15**	**Mon 31/07/17**
27	Prepare Tender Package and Publish PIN	90 days	Mon 20/07/15	Fri 20/11/15
28	Tender Period	40 days	Mon 23/11/15	Fri 15/01/16
29	Tender Review and Appointment	37 days	Mon 18/01/16	Tue 08/03/16
30	Main Scheme Construction Works	343 days	Thu 07/04/16	Mon 31/07/17
31	**Public Realm Works**	**1205 days**	**Mon 23/02/15**	**Fri 04/10/19**
32	**Design and Consultation**	**590 days**	**Mon 23/02/15**	**Fri 26/05/17**
33	Outline Design including Initial Consultation	70 days	Mon 23/02/15	Fri 29/05/15
34	Detailed Design including Consultation	190 days	Mon 05/09/16	Fri 26/05/17
35	**Procurement**	**40 days**	**Mon 29/05/17**	**Fri 21/07/17**
36	Direct Award HC Public Realm Contract	40 days	Mon 29/05/17	Fri 21/07/17
37	**Construction**	**569 days**	**Tue 01/08/17**	**Fri 04/10/19**
38	Public Realm Construction	569 days	Tue 01/08/17	Fri 04/10/19
39	**Post Scheme Data Collection (Update Baseline)**	**1070 days**	**Mon 05/10/20**	**Fri 08/11/24**
40	One Year Post Completion	30 days	Mon 05/10/20	Fri 13/11/20
41	Five Year Post Completion	30 days	Mon 30/09/24	Fri 08/11/24



Project: HCCTP Draft Delivery Programme R12
Date: Thu 05/11/15

Task		Progress		Summary		Rolled Up Critical Task		Rolled Up Progress		External Tasks		Group By Summary	
Critical Task		Milestone		Rolled Up Task		Rolled Up Milestone		Split		Project Summary		Deadline	