Appendix A: Housing Completions and commitments data

Housing Market Area Completions 2011-12

Housing Market Area	Completions 2011-12 (gross)	Losses (on completed sites)	Completions (net)	Percentage of total
Hereford	176	10	166	48%
Leominster	90	5	85	25%
Ross-on-Wye	53	5	48	14%
Ledbury	20	4	16	5%
Bromyard	6	0	6	2%
Kington	16	0	16	5%
Golden Valley	4	0	4	1%
County Total	365	24	341	100%

(Source: Herefordshire Council Housing Land monitoring 2012)

Housing Market Area Completions 2012-13

Housing Market Area	Completions 2012-13 (gross)	Losses (on completed sites)	Completions (net)	Percentage of total
Hereford	102	9	93	46%
Leominster	26	3	23	12%
Ross-on-Wye	52	4	48	24%
Ledbury	34	2	32	16%
Bromyard	1	1	0	0%
Kington	6	1	5	2%
Golden Valley	1	1	0	0%
County Total	222	21	201	100%

(Source: Herefordshire Council Housing Land monitoring 2013)

Housing Market Area Completions 2013-14

Housing Market Area	Completions 2013-14 (gross)	Losses (on completed sites)	Completions (net)	Percentage of total
Hereford	205	12	193	58%
Leominster	34	3	31	9%
Ross-on-Wye	56	2	54	16%
Ledbury	40	5	35	11%
Bromyard	7	1	6	2%
Kington	9	0	9	3%
Golden Valley	3	0	3	1%
County Total	354	23	331	100%

(Source: Herefordshire Council Housing Land monitoring 2014)

Housing Market Area Completions 2014-15

Housing Market Area	Completions 2014-15 (gross)	Losses (on completed sites)	Completions (net)	Percentage of total
Hereford	357*	31	326	42%
Leominster	89	10	79	10%
Ross-on-Wye	245	14	231	30%
Ledbury	56	10	46	6%
Bromyard	41	3	38	5%
Kington	54	11	43	6%
Golden Valley	16	5	11	1%
County Total	858	84	774	100%

(Source: Herefordshire Council Housing Land monitoring 2015)
*The Oval – please refer to Appendix B 5 yr supply page 5

Housing Market Area Completions 2015-16

Housing Market Area	Completions 2015-16 (gross)	Losses (on completed sites)	Completions (net)	Percentage of total
Hereford	133*	7	126	39%
Leominster	47	6	41	12%
Ross-on-Wye	111	16	95	29%
Ledbury	39	3	36	11%
Bromyard	14	3	11	3%
Kington	17	5	12	4%
Golden Valley	8	2	6	2%
County Total	369	42	327	100%

(Source: Herefordshire Council Housing Land monitoring 2016)
*Please refer to Appendix B 5 yr supply page 5

Housing Market Area Completions 2016-17

Housing Market Area	Completions 2016-17 (gross)	Losses (on completed sites)	Completions (net)	Percentage of total
Hereford	222	39*	183	45%
Leominster	23	6	17	4%
Ross-on-Wye	83	5	78	19%
Ledbury	39	9	30	7%
Bromyard	81	3	78	19%
Kington	17	2	15	4%
Golden Valley	4	0	4	1%
County Total	469	64	405	100%

*includes losses on the Oval (this now accounts for all losses on the site. (Source: Herefordshire Council Housing Land Monitoring 2017)

Housing Market Area Completions 2011-17

Housing Market Area	Completions 2011-17 (gross)	Losses (on completed sites)	Completions (net)	Percentage of total
Hereford	1195	108	1087	46%
Leominster	309	33	276	12%
Ross-on-Wye	600	46	554	23%
Ledbury	228	33	195	8%
Bromyard	150	11	139	6%
Kington	119	19	100	4%
Golden Valley	36	8	28	1%
County Total	2637	258	2379	100%

(Source: Herefordshire Council Housing Land monitoring 2011-2017)

COMMITMENTS WITH POTENTIAL LOSSES BY AREA AS AT APRIL 2017

LOCATION	GROSS	POTENTIAL LOSSES	NET	Percentage of total
Hereford	840	21	819	18%
Leominster	615	0	615	13%
Ross-on-wye	88	5	83	2%
Ledbury	433	0	433	9%
Bromyard	100	1	99	2%
Kington	27	1	26	1%
Rural areas	2662	79	2583	55%
COUNTY TOTAL	4765	107	4658	100%

(Source: Herefordshire Council Housing Land monitoring 2017)

COMPLETIONS COMPARED WITH CORE STRATEGY

CORE STRATEGY YEAR	NET REQUIREMENTS	NET COMPLETIONS	DIFFERENCE
2011/2012	600	341	-259
2012/2013	600	201	-399
2013/2014	600	331	-269
2014/2015	600	774	+174
2015/2016	600	327	-273
2016/2017	850	405	-445
OVERALL TOTAL	3850	2379	-1471

Affordable Housing provision (includes new build and empty properties brought back into use)

Year	No of dwellings
2011/12	90
2012-13	60
2013-14	116
2014-15	159
2015-16	129
2016-17	135