

Appendix 4- Detailed Annualised Trajectory

Development	Site Ref	Total (Net)	Plan Adoption																				Total to 2031	Sub-totals		
			2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31				
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20				
Completions (Net)		873	341	201	331																				873	873
Commitments	Hereford	1022				230	300	230	170	92															1022	
	Leominster	465				40	85	88	88	90	74														465	
	Ross	232				40	80	20	52	40															232	
	Ledbury	15				4	6	3	2																15	
	Bromyard	44				8	8	19	9																44	
	Kington	30				4	15	5	6																30	
	Rural	700				150	200	100	140	110															700	
	Total	2508				476	694	465	467	332	74														2508	2508
Non strategic residual urban site targets	Hereford	3200											25	25	50	100	100	150	158	225	225	250	250		1558	
	Leominster	800												5	5	5	5	5	20	20	20	20	23		128	
	Ross	700												10	18	20	20	30	30	30	30	40	40		268	
	Ledbury	175													5	5	5	5	5	5	5	5			40	
	Bromyard	250														10	10	13	15	15	15	25	25		128	
	Kington	200													10	10	10	10	10	15	15	15	15		110	
		5325																							2232	2232
Windfall Allowance Urban		1000				50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	850	850
Strategic Sites	Hereford, Holmer West	500						50	55	60	60	41	41	40	40	40	40	33							500	
	Hereford, Three Elms	1000						100	100	100	100	90	90	90	90	90	80	50	20						1000	

				Plan Adoption																					
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	Hereford, Lower Bullingham		1000						50	100	100	100	95	95	90	90	90	60	40				1000		
	Hereford, City Centre Urban Village	800 - 192 = 608	608						10	70	70	70	50	50	50	50	50	40	40	38	20		608		
	Leominster, Southern expansion		1500						85	100	105	105	105	105	105	100	100	100	100	100	100	90	1500		
	Bromyard, Hardwick Bank		250						30	45	45	45	45	40									250		
	Ledbury, Viaduct		625						60	90	90	90	80	80	70	65							625		
	Ross, Hildersley		200						30	50	50	50	20										200		
	Total		5683																				5683	5683	
Neighbourhood Development Plans (Rural only)	5300 minus windfall + commitments + completions = residual target	850+ 700+ 246+ = 1796 - 5300=3504									50	50	100	179	275	300	300	350	350	375	375	400	400	3504	3504
Windfall Allowance Rural							50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	850	850	
			Annual Total	341	201	331	576	794	980	1177	1102	844	751	820	908	985	920	1013	971	983	905	955	943		16500
				2243				4854				4646				4757									