

## Appendix 4- Detailed Annualised Trajectory

								Plan Adoption																	
Development	Site Ref		Total (Net)	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	Total to 2031	Sub-totals
				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
<b>Completions (Net)</b>			<b>873</b>	341	201	331																		<b>873</b>	<b>873</b>
<b>Commitments</b>	Hereford		1022				230	300	230	170	92													1022	
	Leominster		465				40	85	88	88	90	74												465	
	Ross		232				40	80	20	52	40													232	
	Ledbury		15				4	6	3	2														15	
	Bromyard		44				8	8	19	9														44	
	Kington		30				4	15	5	6														30	
	Rural		700				150	200	100	140	110													700	
	<b>Total</b>		<b>2508</b>				<b>476</b>	<b>694</b>	<b>465</b>	<b>467</b>	<b>332</b>	<b>74</b>												<b>2508</b>	<b>2508</b>
<b>Non strategic residual urban site targets</b>	Hereford	3200											25	25	50	100	100	150	158	225	225	250	250	1558	
	Leominster	800												5	5	5	5	5	20	20	20	20	23	128	
	Ross	700												10	18	20	20	30	30	30	30	40	40	268	
	Ledbury	175													5	5	5	5	5	5	5	5	5	40	
	Bromyard	250														10	10	13	15	15	15	25	25	128	
	Kington	200													10	10	10	10	10	15	15	15	15	110	
		<b>5325</b>																						<b>2232</b>	<b>2232</b>
<b>Windfall Allowance Urban</b>			1000				50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	850	<b>850</b>
<b>Strategic Sites</b>	Hereford, Holmer West		500						50	55	60	60	41	41	40	40	40	40	33					500	
	Hereford, Three Elms		1000						100	100	100	100	90	90	90	90	90	80	50	20				1000	

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	Hereford, Lower Bullingham		1000						50	100	100	100	95	95	90	90	90	60	40				1000		
	Hereford, City Centre Urban Village	800 - 192 = 608	608						10	70	70	70	50	50	50	50	50	40	40	38	20		608		
	Leominster, Southern expansion		1500						85	100	105	105	105	105	105	100	100	100	100	100	100	90	1500		
	Bromyard, Hardwick Bank		250						30	45	45	45	45	40									250		
	Ledbury, Viaduct		625						60	90	90	90	80	80	70	65							625		
	Ross, Hildersley		200						30	50	50	50	20										200		
	<b>Total</b>		<b>5683</b>																				<b>5683</b>	<b>5683</b>	
<b>Neighbourhood Development Plans (Rural only)</b>	5300 minus windfall + commitments + completions = residual target	850+ 700+ 246+ = 1796 - 5300=3504									50	50	100	179	275	300	300	350	350	375	375	400	400	3504	<b>3504</b>
<b>Windfall Allowance Rural</b>							50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	850	<b>850</b>	
			<b>Annual Total</b>	341	201	331	576	794	980	1177	1102	844	751	820	908	985	920	1013	971	983	905	955	943		16500
				2243				4854				4646				4757									