

Aims – overall project

- To fully promote independence across adult social care for individuals with disability under the age of 65.
- To ensure that the support and services available, including accommodation options, help to promote independence, choice and control.
- To be able to forecast demand and plan services effectively.
- To reduce costs to adult social care by maximising independence.
- To ensure fairness across the system and adherence to national legislation and standards.

Highlight of findings



Historically, Herefordshire has held a high proportion of adults with LD on long-term care plans and accommodated in residential care, although actual numbers of service users appears stable.



The overall annual budget for LD has risen by 8.9% in the past year and represents 40% of total AWB client costs.

Net expenditure on Personal Budgets and Dom-Care for LD service users has risen significantly between 2018/19 and 19/20 (forecast)

Net expenditure on Residential Care shows a steady trend of rising costs over the past 3 years, although appears to have stabilised in the current year

- Low rate of employment for working-age adults with learning disability



Underdeveloped tech/digitally-supported independent living options for young adults



Population trends – 2015 to 2035

- Projected rise **4.4%** - all age registered LD cases in Herefordshire (43 individuals)
- Adults rise of **3.8%** (900 to 934 individuals) – this is entirely through a rise of **34% in the 65+ population**
- Number of individuals in majority of age groups expected to rise
- Particular increase in 70+ (36.7%) and 75+ (71.4%)

West Midlands Region- 2018/19 Comparisons- 18-64 Age Group

Gross Spend per Long-term Client	
18-64	
Authority	2018/19
Shropshire	£35,093.65
Birmingham	£29,812.89
Worcestershire	£29,013.66
Stoke on Trent	£28,537.14
Telford & Wrekin	£28,427.67
Coventry	£28,208.15
Solihull	£28,125.63
Herefordshire	£26,391.09
Dudley	£26,248.25
Wolverhampton	£25,431.23
Walsall	£24,977.03
Warwickshire	£24,078.03
Sandwell	£23,118.47
Staffordshire	£21,730.39

% of Popn in Long Term Support	
18-64	
Authority	2018/19
Herefordshire	0.92%
Staffordshire	0.90%
Dudley	0.85%
Wolverhampton	0.85%
Solihull	0.81%
Stoke on Trent	0.79%
Worcestershire	0.77%
Telford & Wrekin	0.74%
Birmingham	0.73%
Sandwell	0.73%
Warwickshire	0.72%
Shropshire	0.69%
Walsall	0.63%
Coventry	0.57%

Gross spend per Popn	
18-64	
Authority	2018/19
Herefordshire	£243.69
Shropshire	£242.10
Solihull	£228.01
Stoke on Trent	£225.77
Worcestershire	£224.08
Dudley	£222.04
Wolverhampton	£217.43
Birmingham	£216.50
Telford & Wrekin	£211.44
Staffordshire	£195.14
Warwickshire	£174.06
Sandwell	£169.09
Coventry	£160.12
Walsall	£157.85

Herefordshire spends an average amount per client for long-term care (8th out of 14 authorities), but has the highest proportion of the 18-64 population placed in long-term care (1st out of 14); leading to the highest spend in the region per head of population (1st out of 14).

