HEREFORDSHIRE PUBLIC REALM CONTRACT 2022/23

Herefordshire Council

Balfour Beatty

Working for Herefordshire

ANNEX 10 – NETWORK REHABILITATION AND MAINTENANCE



SERVICE OVERVIEW

SERVICE SUMMARY

Network rehabilitation and maintenance includes routine and reactive network rehabilitation and maintenance services such as emergency incidence response and highway maintenance. This includes repairs to carriageways, footways and routine maintenance to kerbs and road signs. Reactive (make safe) repairs will be made to safety fences, pedestrian fencing and barriers.

COMMISSIONED WORKS

The annex shall deliver all activities and works as set out in Schedule 4 – Service Information Annex 14 - Service Information Network Rehabilitation Maintenance V1.2 unless deemed out of scope as detailed below

THE SERVICE

HIGH LEVEL SERVICE DELIVERY

| SERVICE | RESOURCES | DIRECT/SUB CONTRACT | DELIVERY |
|--------------------------------|--|-----------------------------|--|
| Supervision & commercial | Operations Managers, Public Realm Supervisors | Direct | Effective supervision and management |
| Multitask | 3 x Work Gangs | Direct and Sub- contract | Delivery of Cat 1 & 2 Re-active defects on the Network |
| Hotbox Teams | 4 x Work Gangs | Direct and Sub- contract | Delivery of Cat 1 and 2 Re-active carriageway repairs |
| Traffic Signage Maintenance | Utilisation of Multitask Works Gangs | Direct and Sub- contract | Delivery of Cat 1 and 2 Re-active repairs or replacement of safety critical highway signage |
| Spray Injection Patching | 2 x Work Gangs | Direct and Sub- contract | Delivery of spray injection carriageway Re- active and program repairs |
| OOH Response | 1 x OOH Supervisor, 2 x Work Gangs North and South | Direct and Sub- contract | Provision of emergency response and severe weather teams to Re-active defects outside core hours |

IN AND OUT OF SCOPE ACTIVITIES

The activities or works are out of scope:

| Service / Activity Removed | Reason | | | | |
|--|---|--|--|--|--|
| Emergency response (incidents affecting Public Realm) | Commissioned Service Scope Response to weather emergencies, river flooding & flooding from inadequate drainage Road traffic accidents Subsistence / heave affecting the network Offensive graffiti Traffic Management / Road Closure response due to structural collapse that has an immediate effect on the public realm network Make safe response to any impact or indirect incident on the public realm that poses a safety risk to the public or network Fuel and chemical spillages Green Claims – (See Appendix A) OUT OF SCOPE Structural collapse not affecting Public Realm network | | | | |
| CAT 1 Response | Commissioned Service Scope Carriageway Repairs Footway Repairs Emergency Minor Maintenance Repairs to street furniture or attendance to make safe Attendance for repair or make safe to any safety issues affecting the public realm OUT OF SCOPE Replacement of Street Furniture were deemed out of scope for minor maintenance repair. (Delivered through Annex 3) | | | | |

| Traffic Signage | Maintenance, Repair or Replacement as identified in the HMP as the following: Traffic Signage identified as a safety issue or potential safety issue following a risk-based assessment in line with the HMP Separation of potential traffic conflicts Risks identified from route delineation in darkness or bad weather Accident Cluster Sites | | | | |
|--|---|--|--|--|--|
| | OUT OF SCOPE Any traffic sign not defined as a safety issue or potential safety issue following a risk-based assessment in line with HMP Name Plates Bus stop Flags | | | | |
| Potholes (carriageway and footway repairs) | Commissioned Service Scope Repairs requiring intervention as set out in the HMP, following inspection Find and fix Spray Injection programme Repairs to protect the network from significant further deterioration where its evident intervention will prolong asset usage as identified by the Senior Highway Engineer Patching Make Safe Repair to Cats Eye defects OUT OF SCOPE Anything not defined as a safety issue or potential safety issue following risk-based assessment in line with HMP Replacement of Cats eyes on the network (Delivered through Annex 3) | | | | |
| Safety barrier repairs | Commissioned Service Scope Minor maintenance and Make safe repairs to safety barriers (Safety Barrier replacement delivered through Annex 3) | | | | |

| Street Furniture Maintenance | Replacement or repair of existing Verge Markers Replacement or repair of existing Roadside Visibility Bollards Make safe repairs to Vis fencing and Pedestrian Barriers Make safe or Minor Maintenance repairs to Highway Asset Street Furniture Make safe or Minor Maintenance repair to Bus Stops that pose a safety risk to either public or network |
|-------------------------------|---|
| | OUT OF SCOPE |
| | Bus Stop Replacement Bus Stop Cleaning (Delivered through Annex 12) |
| | Commissioned Service Scope |
| | Repairs requiring intervention as set out in the HMP, following inspection |
| Edge of Carriageway | OUT OF SCOPE |
| | Any repair not defined as a safety issue or potential safety issue following risk-based assessment in line with HMP |
| | Commissioned Service Scope |
| | Minor maintenance and make safe repairs to Cattle Grids |
| Cattle Grids | OUT OF SCOPE |
| | • Cattle Grid Replacement (Delivered through Annex 3) |
| | Commissioned Service Scope |
| | Maintenance of HC owned authorised traffic mirror sites |
| Traffic Mirror Sites | OUT OF SCOPE |
| | Maintenance of any traffic mirror not owned or authorised by HC (See Appendix D) |
| | Commissioned Service Scope |
| | Footways requiring intervention as set out in the HMP, following inspection |
| Footway Scraping / Siding out | OUT OF SCOPE |
| | Any works not defined as a safety issue or potential safety issue following a risk-based assessment in line with the HMP |
| | |

APPENDICES

APPENDIX A: BBLP POLICY & PROCESSES TO BE USED IN THE DELIVERY OF THE ANNEX

Incident Response (NORMAL-HOURS SERVICE)

Incident response (OUT OF HOURS SERVICE)

Green claim proccess (OUT OF HOURS SERVICE)

APPENDIX B: PROGRAMME OF WORKS

Velocity Proposed Programme of works

| Route No. 🚽 | SECTION ID 💌 | ROAD 💌 | CLASS 🔻 | ROADNAME | Longitude 💌 | Latitude 💌 | USRN 💌 | Start Job Number 💌 | Finish Job Number 💌 |
|-------------|--------------|--------|---------|----------------------|-------------|------------|--------------------|--------------------|---------------------|
| 1 | U70201/105 | U70201 | U | SUMMER HOUSE PITCH | -2.53990 | 51.86573 | 23213202 | 41335666 | 41335667 |
| 2 | U70211/120 | U70211 | U | BAILEY LANE END | -2.52435 | 51.87850 | 23219568, 23219509 | 41335658 | 41335661 |
| 3 | U70243/110 | U70243 | U | WARREN LANE | -2.48322 | 51.90534 | 23218164, 23219980 | 41335625 | 41335627 |
| 4 | U70223/105 | U70223 | U | GYPSIES LANE | -2.46610 | 51.91936 | 23213243 | 41336109 | 41336119 |
| 5 | U70222/105 | U70222 | U | Gypsy Lane | -2.45971 | 51.91924 | 23204866 | 41336120 | 41336121 |
| 6 | U70238/105 | U70238 | U | THE LINE | -2.48484 | 51.91852 | 23210581 | 41336526 | 41336528 |
| 7 | U70200/105 | U70200 | U | H MANSELL | -2.54471 | 51.88446 | 23213148 | 41336274 | 41336275 |
| 8 | U70409/115 | U70409 | U | BULLSHILL FOREST GRN | -2.59042 | 51.87730 | 23220050, 23220049 | 41336085 | 41336089 |
| 9 | U70412/105 | U70412 | U | LINCOLN HILL | -2.60806 | 51.88909 | 23206371 | 41335909 | 41335910 |
| 10 | U70005/110 | U70005 | U | NEW ROAD | -2.54757 | 51.93959 | 23213451 | 41336091 | 41336108 |
| 11 | U71205/105 | U71205 | U | BOAT LANE | -2.63322 | 51.89615 | 23213644 | 41335676 | 41335677 |
| 12 | U71014/110 | U71014 | U | LOWCOP LANE | -2.64393 | 51.90758 | 23213640 | 41335668 | 41335669 |
| 13 | U71404/105 | U71404 | U | FISHPOOL LANE | -2.72120 | 51.92787 | 23219486, 23213565 | 41335907 | 41335908 |
| 14 | U71400/135 | U71400 | U | TRETIRE MARSH LANE | -2.70179 | 51.92478 | 23213547 | 41335674 | 41335675 |
| 15 | U67245/105 | U67245 | U | WOODFIELD ROAD | -2.42666 | 52.02834 | 23212051 | 41336123 | N/A - Dead End |
| 16 | U67406/105 | U67406 | U | AYLTON COURT ROAD | -2.50588 | 52.02971 | 23219903, 23218370 | 41336011 | 41336016 |
| 17 | U67407/105 | U67407 | U | UPPER HILL | -2.52546 | 52.03250 | 23213266 | 41335915 | 41335917 |
| 19 | U72217/105 | U72217 | U | SCOTCH FIRS | -2.61847 | 52.01025 | 23209471 | 41336452 | N/A - Dead End |
| 20 | U74205/120 | U74205 | U | OLD SCHOOL MID MC | -2.96460 | 51.97339 | 23219986, 23218546 | 41336529 | 41336531 |
| 21 | U75004/120 | U75004 | U | OLCHON VALLEY | -3.03583 | 51.98355 | 23213477, 23207856 | 41335644 | 41335656 |
| 22 | U75009/105 | U75009 | U | TY CRADOC SHAWLS | -3.00769 | 51.99335 | 23213485 | 41335918 | 41335919 |
| 23 | U75014/105 | U75014 | U | COLLEGE ROAD | -3.06576 | 52.01924 | 23203116 | 41335637 | 41335639 |
| 24 | U75201/105 | U75201 | U | LOCKSTERS LANE | -3.07233 | 52.10920 | 23206601 | 41336272 | 41336273 |
| 25 | U81017/105 | U81017 | U | CANONMOOR STREET | -2.72075 | 52.05983 | 23202486 | 41336447 | N/A - Dead End |
| 26 | U66009/105 | U66009 | U | THE CROZENS ROAD | -2.61636 | 52.13403 | 23210446 | 41335912 | 41335914 |

All other areas are Reactive and no Programme available.

APPENDIX C: BUDGET BREAKDOWN

Refer to Budget Breakdown

APPENDIX D: LIST OF NOMINATED SUBCONTRACTORS

| Name of Sub Contractor | Service Provided | | |
|------------------------|--------------------|--|--|
| INSIDEOUT | Labour Workforce | | |
| AMBERON | Traffic Management | | |

Balfour Beatty Council Working for Herefordshire

| TARMAC TM | Traffic Management |
|-----------|--------------------|
| METROROD | Drainage Services |