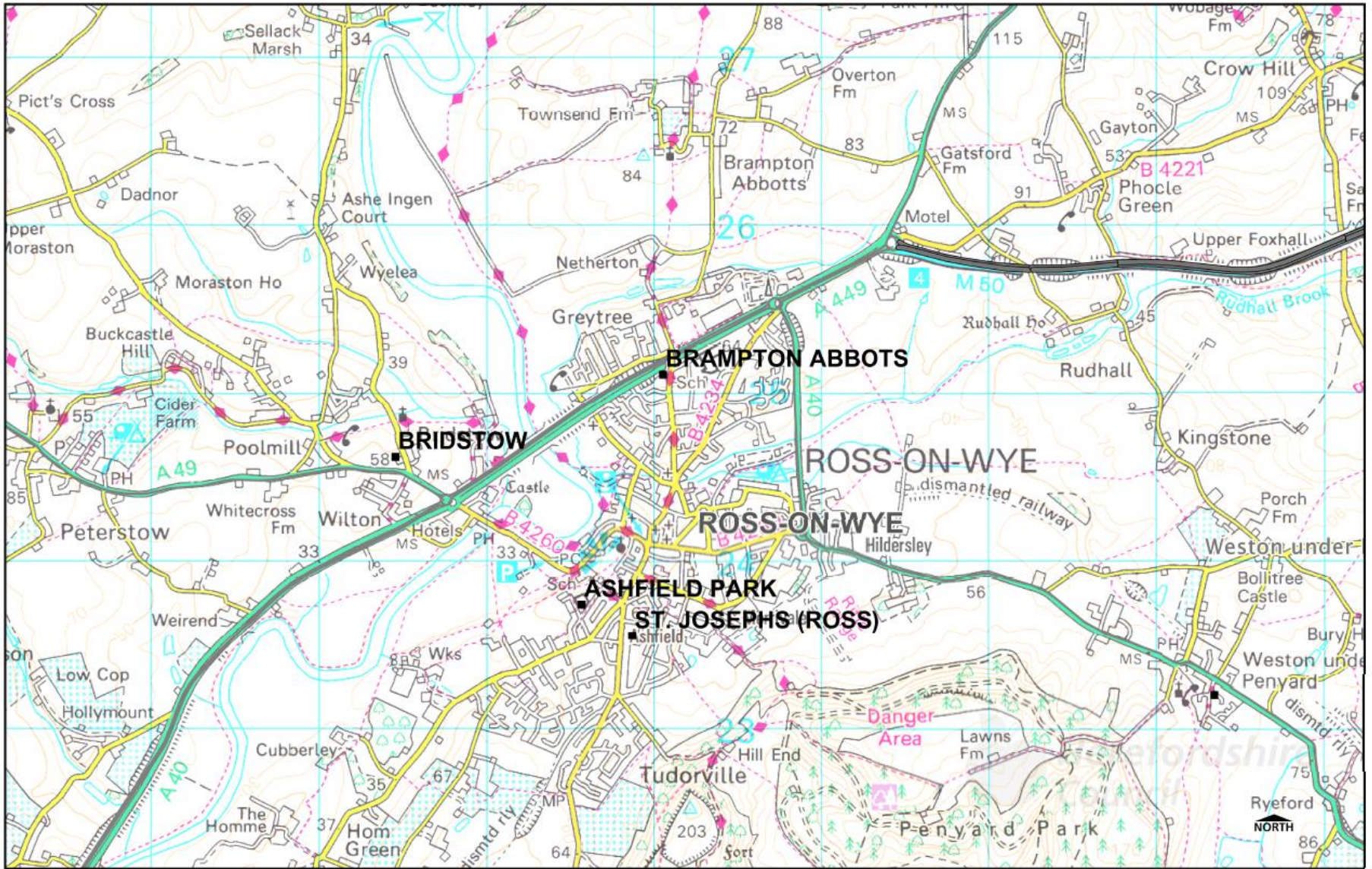


Herefordshire Schools Capital Investment Strategy

Ross on Wye

Jan 2016



Ross Planning Area

Scale 1:20,000

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Education & Commissioning
 Children's Wellbeing
 Herefordshire Council
 Floodgate Lane
 Hereford, HR4 0LE



Ashfield Park Primary School



Brampton Abbots Primary School



Bridstow Primary School



St Josephs RC Primary School

Schools proximities - distance

St Joseph's RC Primary School



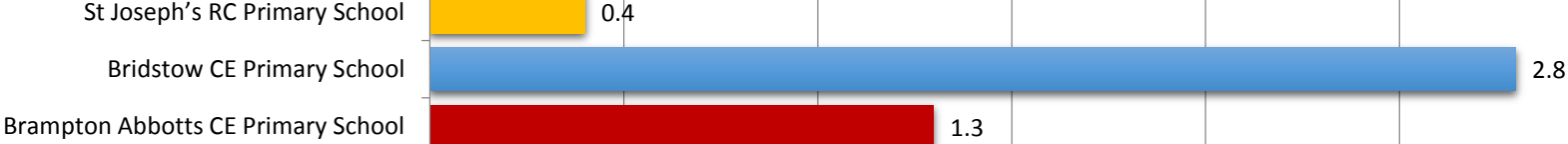
Bridstow CE Primary School



Brampton Abbotts CE Primary School

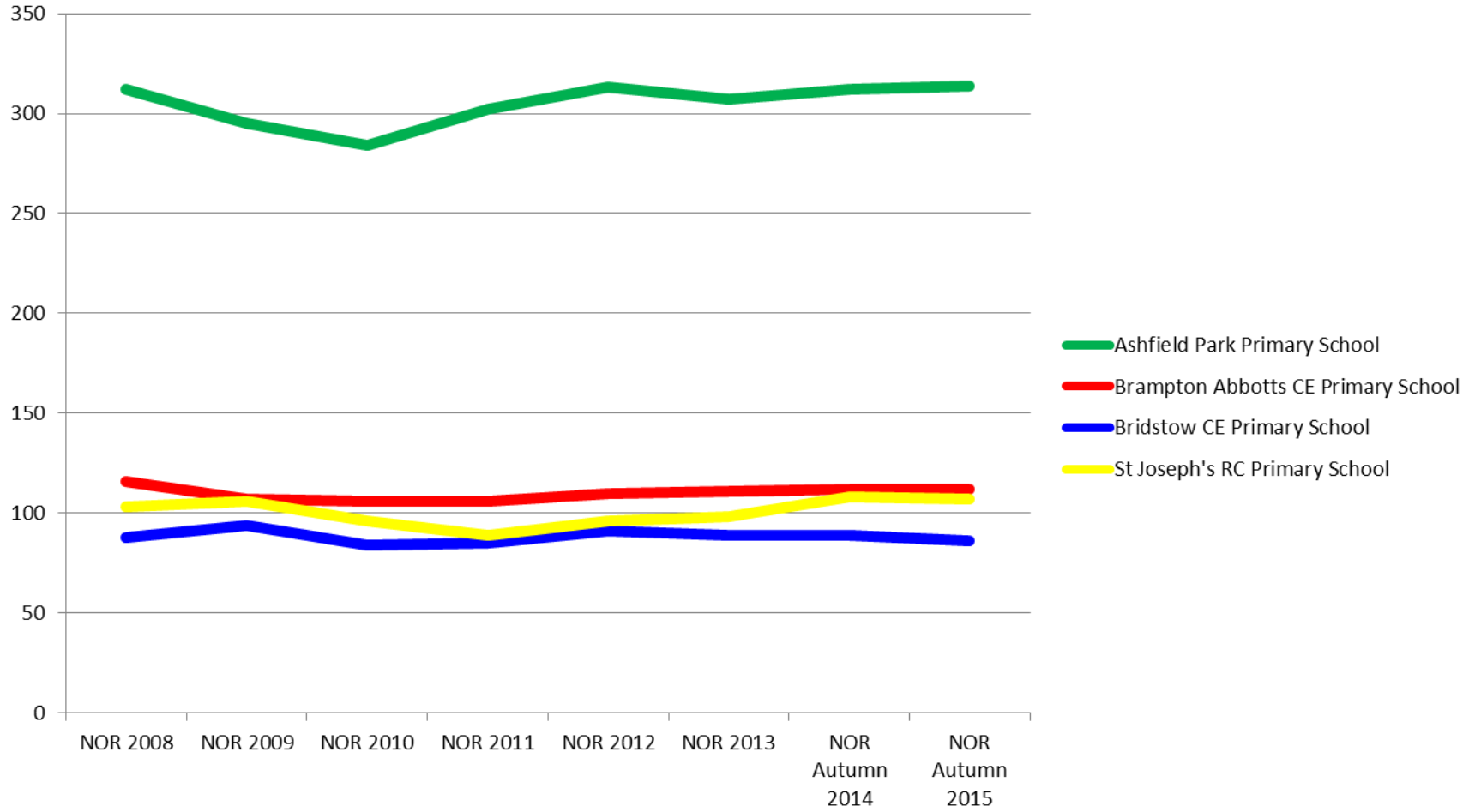


Ashfield Park Primary School



0.0 0.5 1.0 1.5 2.0 2.5 3.0
Distance in miles

Number on roll 2008 – 2015



Area Total NOR	619	602	570	582	610	605	621	619
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Static Roll

Suitability of the sites and buildings

Site Area Compliance %

Ashfield Park Primary School

200

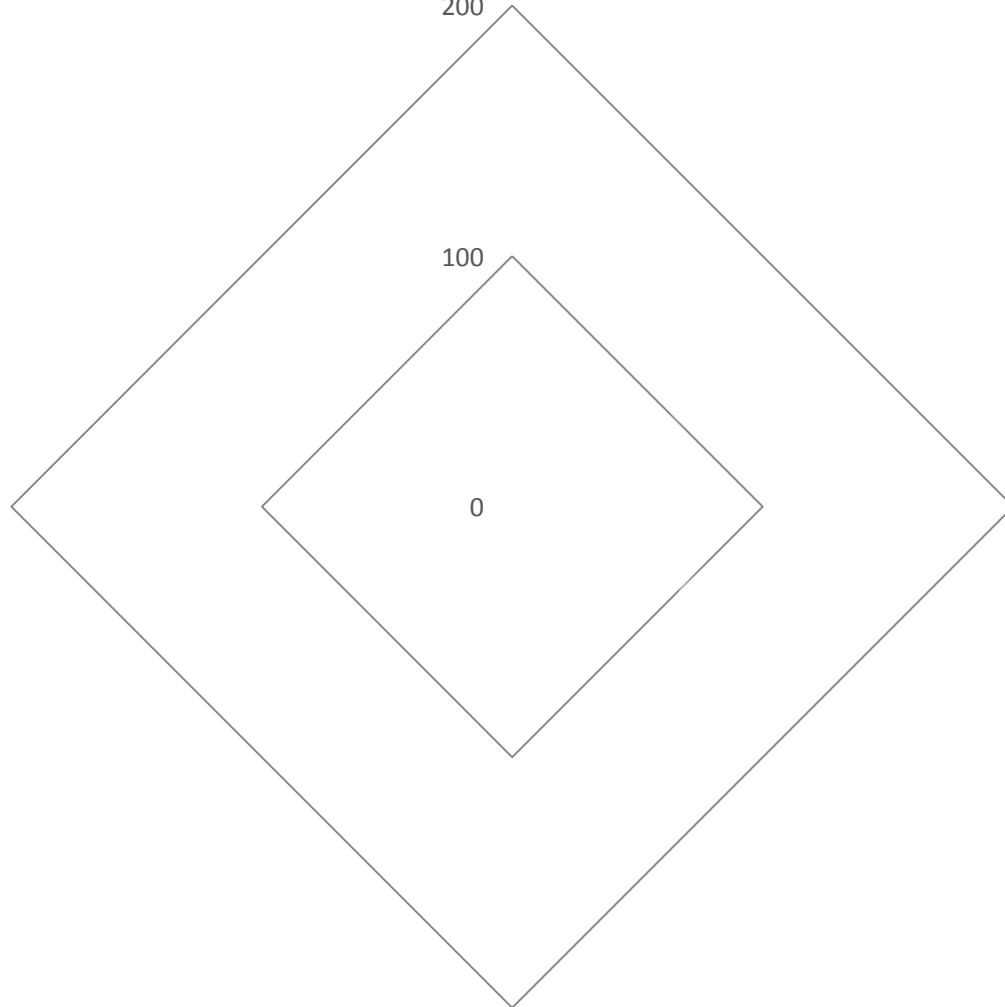
100

0

St Joseph's RC Primary School

Brampton Abbotts CE Primary School

Bridstow CE Primary School



Suitability of the sites and buildings

■ Site Area Compliance %

Site Area Compliance 149%

Ashfield Park Primary School

200

100

0

St Joseph's RC Primary School

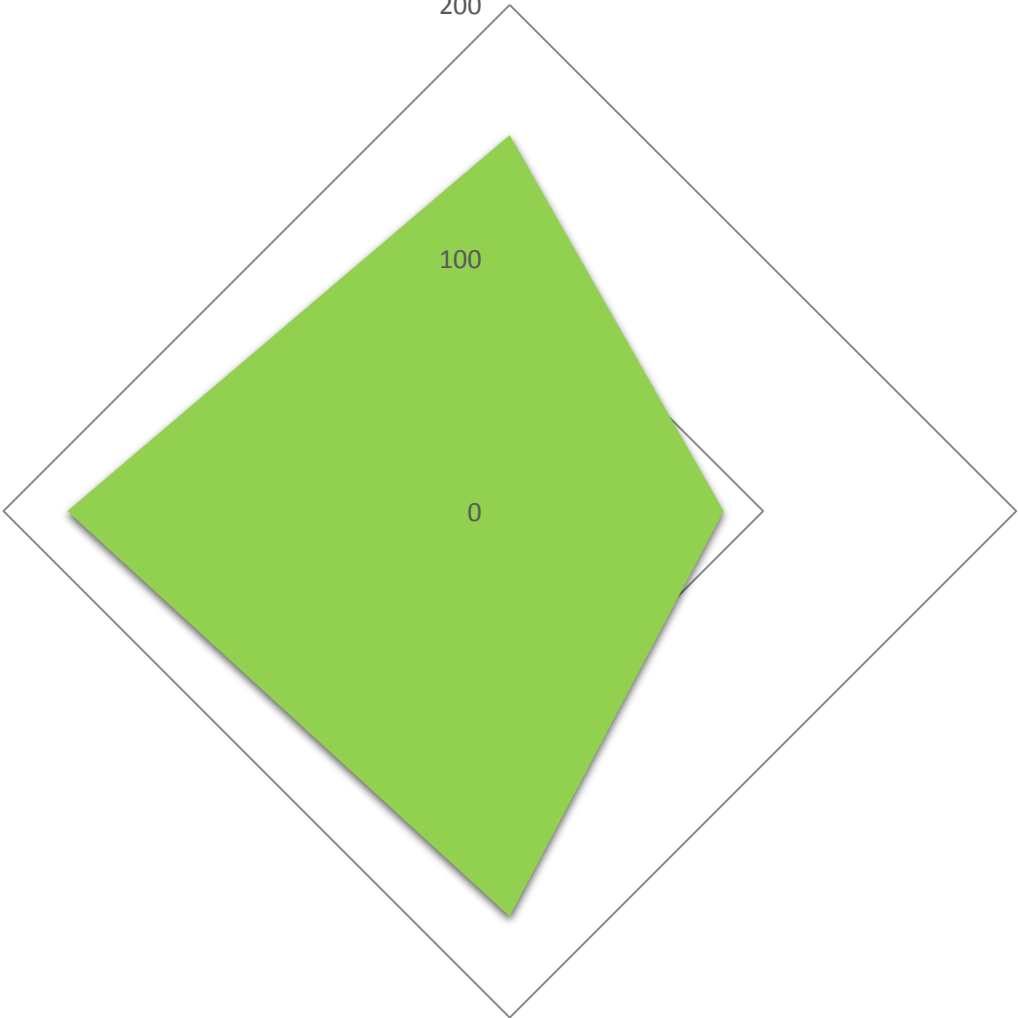
Site Area Compliance 175%

Brampton Abbotts CE Primary School

Site Area Compliance 84%

Bridstow CE Primary School

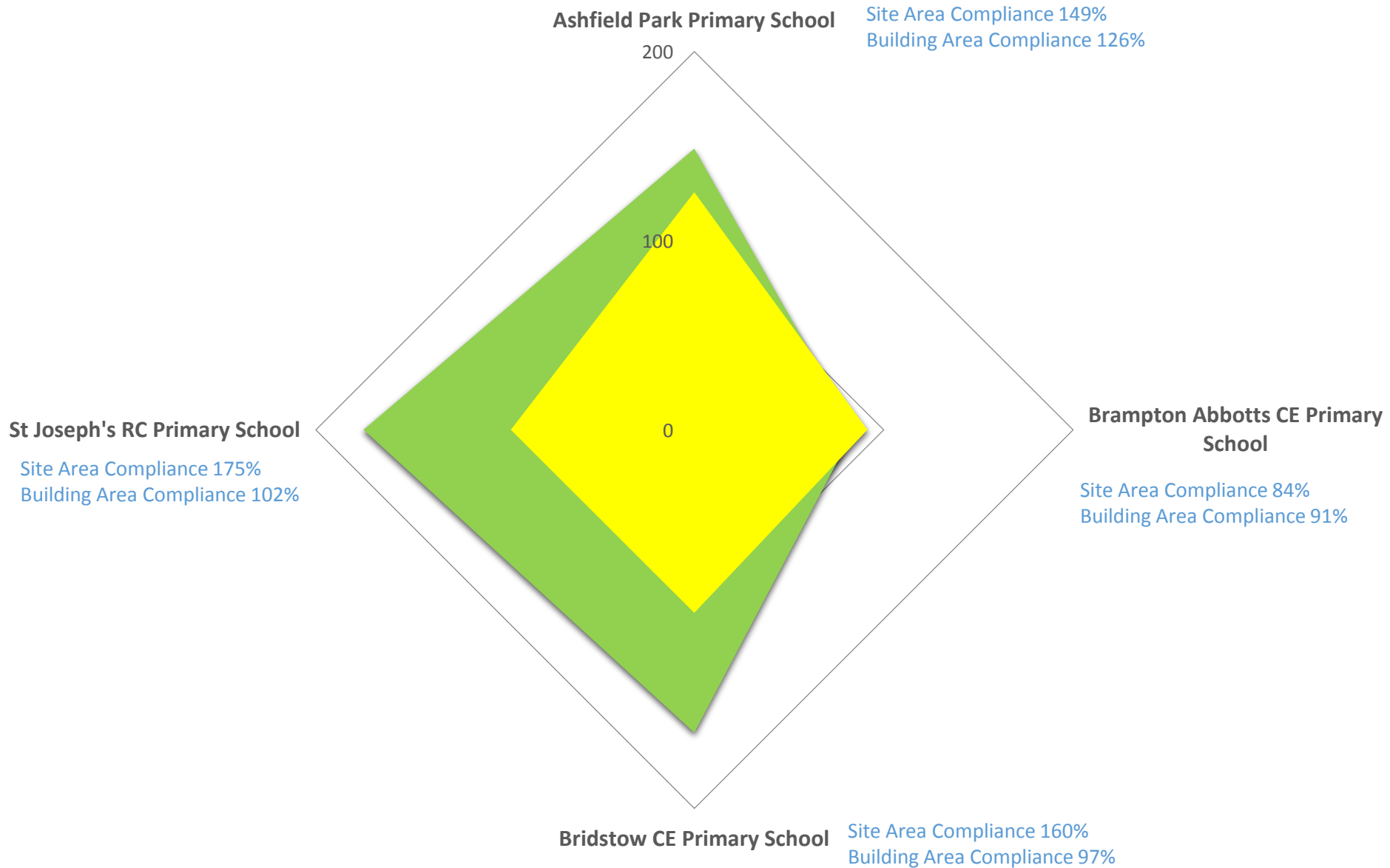
Site Area Compliance 160%



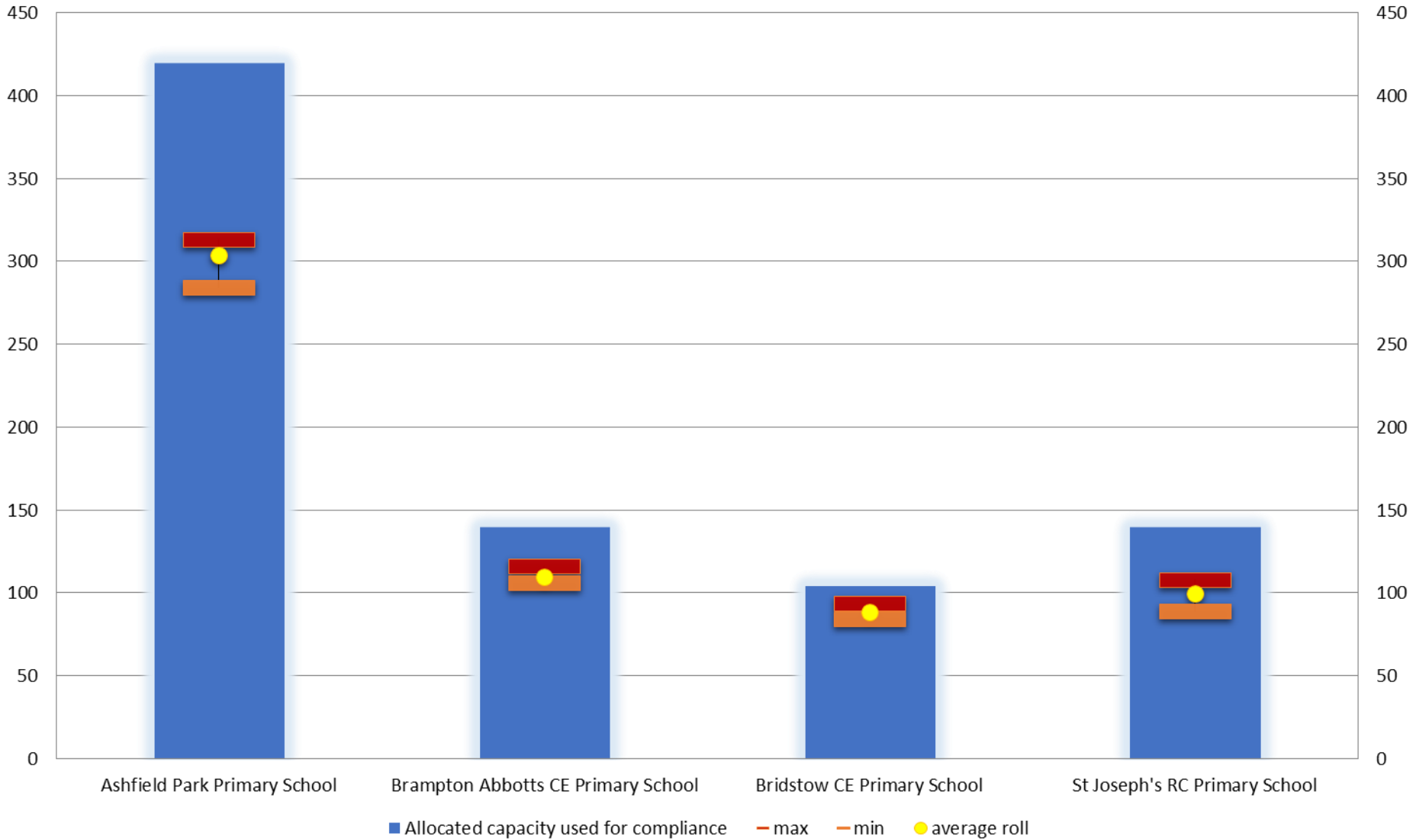
Suitability of the sites and buildings

■ Site Area Compliance %

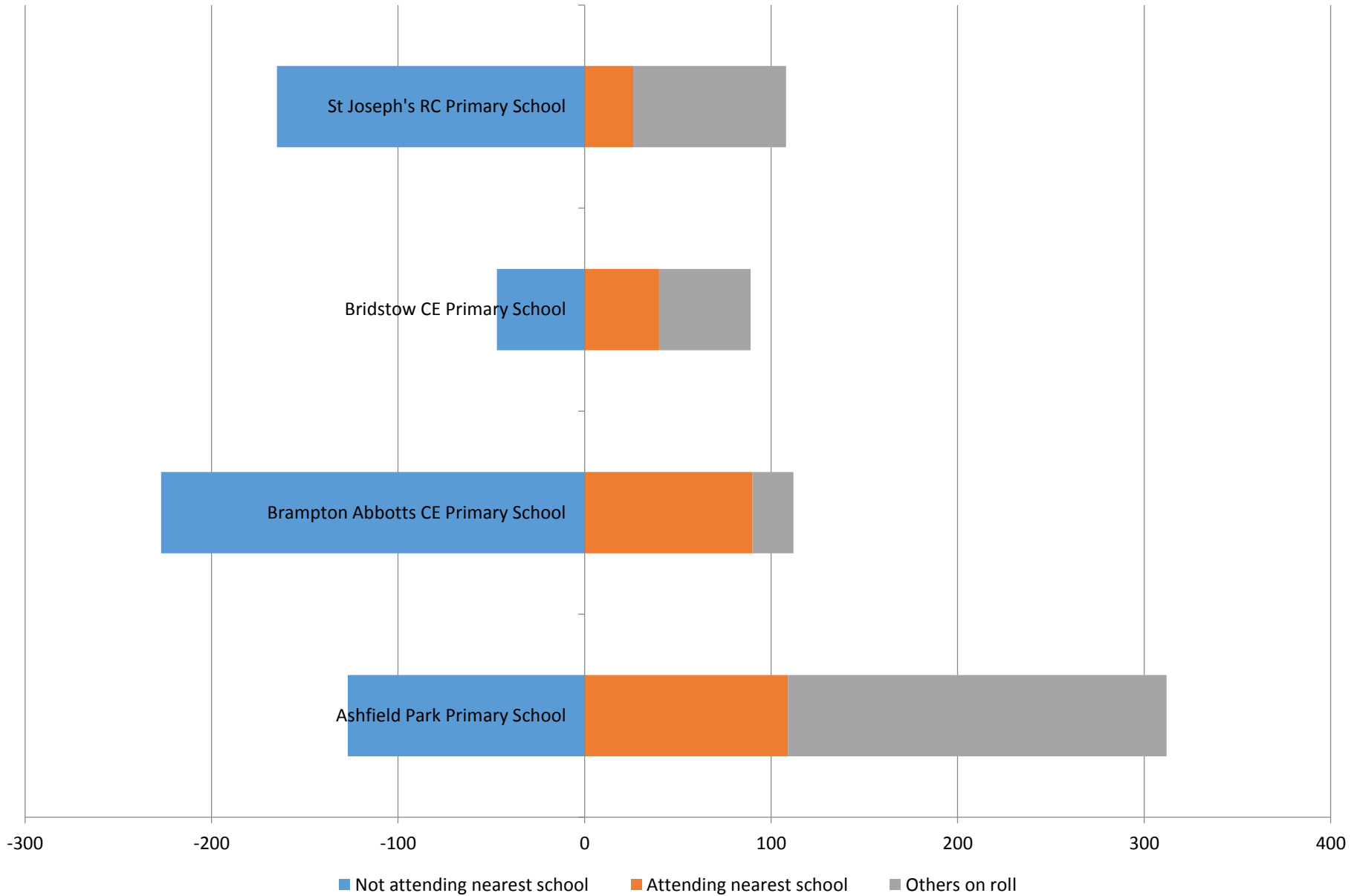
■ Building Area Compliance %



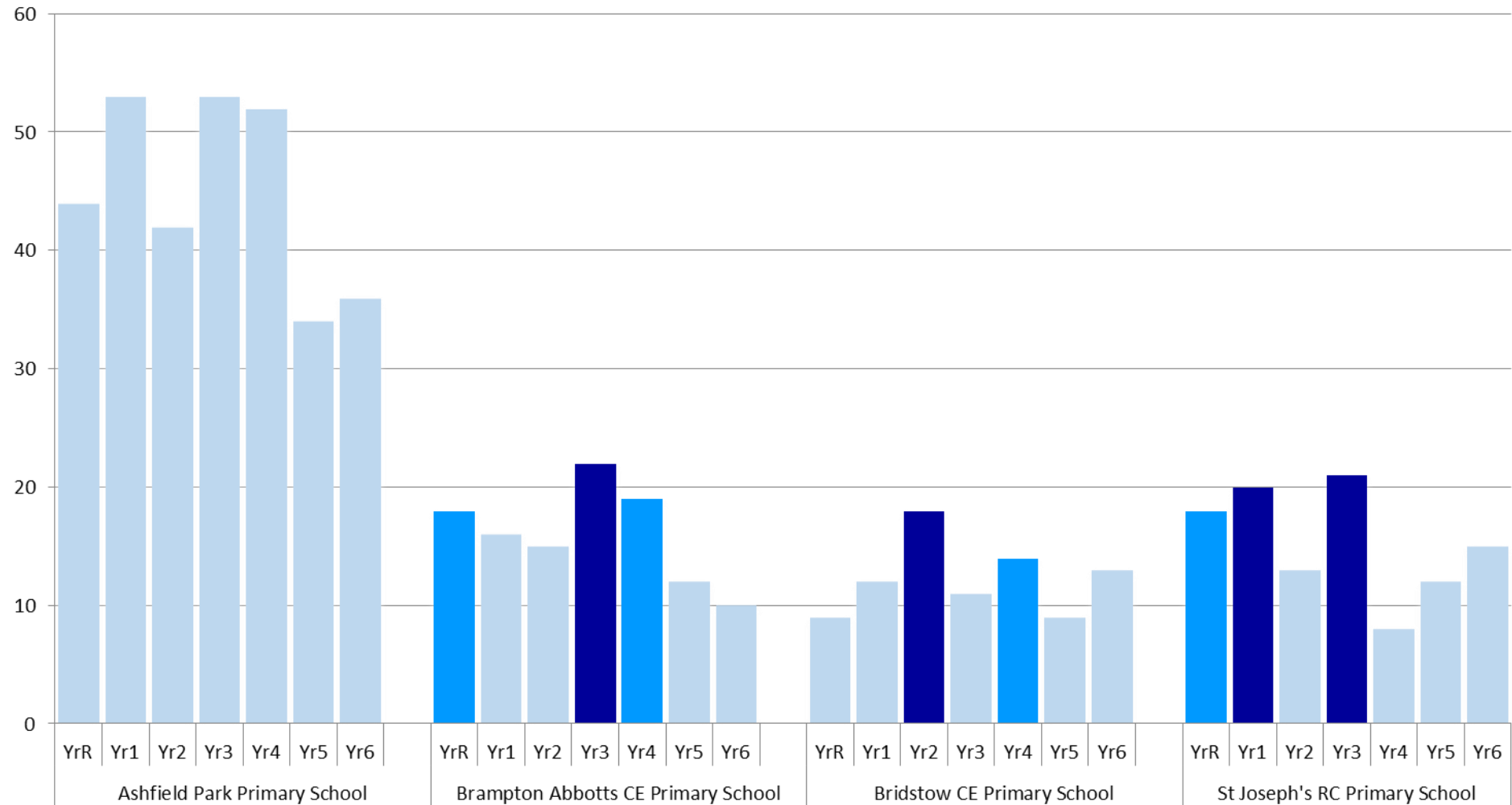
Capacity and numbers on roll



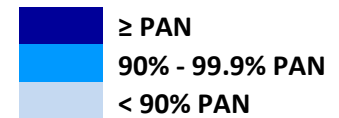
Number Roll & Parents Preference



Current NOR by School Year



School Name	PAN	YrR	Yr1	Yr2	Yr3	Yr4	Yr5	Yr6
Ashfield Park Primary School	60	44	53	42	53	52	34	36
Brampton Abbots CE Primary School	20	18	16	15	22	19	12	10
Bridstow CE Primary School	15	9	12	18	11	14	9	13
St Joseph's RC Primary School	20	18	20	13	21	8	12	15
Area Total NOR	115	89	101	88	107	93	67	74



Summary of key issues for Ross on Wye

- Minimal investment in schools over long period of time, giving rise to some very “tired” buildings.
- Some schools need significant maintenance works soon e.g. Ashfield Park and St Josephs
- The schools are not particularly serving or convenient for their community e.g. Brampton not in catchment.
- Some challenging travel and transport routes and distances.
- Currently enough primary school places to accommodate existing and future numbers. However, 291 nearest children migrate to rural Ross schools (an extra form of entry?)
- A bigger secondary school may be needed if housing target is met

What next?

Options

- Do nothing
- Invest all in existing schools
- Consolidate and renew 2,3 or 4 schools
- Disseminate places to rural schools

Considerations and risks

- Risk of having to spend reactively particularly at Ashfield Park and St Josephs
- Is this best value?
- Several options - might maximise spend?
- Unlikely to be considered realistic for the town

Suggested way forward

- Consult with the community on future education provision in the area.
- Formulate a proposal which meets the principles outlined in the SCIS on spending of the funding allocated in the corporate capital programme.

Ashfield Park Primary School

Summary and initial options analysis
July 2015

Ashfield Park Primary School



Existing school information

Site	149% compliant at 26,715m ² (100% = 17,983m ²)
Building (against PAN of 60 – capacity 420)	126% compliant at 2651m ² (100% = 2111m ²) Correct number of classrooms at 14 (14 small) 2 temporary buildings (2 classrooms in temporary buildings)
Maintenance work	£699k over 5 years including backlog
Occupancy and demand	fluctuating roll (312 in 2008 decreased to 284 in 2010 now 314) <ul style="list-style-type: none"> • Nearest school for 236 children • 109 on roll for whom it is the nearest school • 203 on roll for whom it is not the nearest are mainly drawn from Brampton Abbots and St Josephs' • 127 for whom it is the nearest mainly go to Walford and St Joseph's RC First preference <ul style="list-style-type: none"> • September 2015 - 46 • September 2014 - 45
Inspection /outcomes	2015 inspection rated good
Energy consumption	Total energy rating is not available
Disability access	Rate 1 – party accessible

Ashfield Park Primary School

Site plan



Ashfield Park Primary School

Options and ideas to achieve principles		Comment
Site	<ul style="list-style-type: none"> Sell off surplus site area Consolidate with an adjacent school(s) 	Which school(s)
Building	<ul style="list-style-type: none"> Extend building to remove temporary classrooms Consolidate with an adjacent school 	
Maintenance and efficiency	<ul style="list-style-type: none"> Significant maintenance issues need addressing , ensure school has a 5 year maintenance plan in place 	
Occupancy	<ul style="list-style-type: none"> Has capacity to take additional places 	<ul style="list-style-type: none"> Note number of nearest migrating out of the town..
Leadership	<ul style="list-style-type: none"> Is currently a standalone and options to formally federate or have alternative management/leadership could be explored 	

Future housing - 2031

Implication for school

Total development in catchment area – 200 houses

Predicted primary children - 35

Brampton Abbots Primary School

Summary and initial options analysis
July 2015

Brampton Abbotts Primary School



Existing school information

Site	84% compliant at 6,327 m ² (100% = 7,494m ²)
Building (against PAN of 20– capacity 140)	91% compliant at 891m ² (100% = 975m ²) Correct number of classrooms at 5 (2 small) no temporary buildings (no classrooms in temporary buildings)
Maintenance work	£119k over 5 years including backlog
Occupancy and demand	Static roll (116 in 2008 decreased to 106 in 2010 now 112) <ul style="list-style-type: none"> • Nearest school for 317 children • 90 on roll for whom it is the nearest school • 22 on roll for whom it is not the nearest are mainly drawn from Ashfield Park • 227 for whom it is the nearest mainly go to Gorsley Goffs and Ashfield Park First preference <ul style="list-style-type: none"> • September 2015 - 17 • September 2014 - 13
Inspection /outcomes	2013 inspection rated Good
Energy consumption	Total energy rating is average
Disability access	Rate 2 – mainly accessible

Brampton Abbotts Primary School

Site plan



Brampton Abbotts Primary School

Options and ideas to achieve principles		Comment
Site	<ul style="list-style-type: none"> No room for expansion, nearly compliant Consolidate with an adjacent school(s) Potential for housing use through land sale. 	<ul style="list-style-type: none"> Which school(s)?
Building	<ul style="list-style-type: none"> Is acceptably compliant for 140 	
Maintenance and efficiency	<ul style="list-style-type: none"> Not known 	
Occupancy	<ul style="list-style-type: none"> Small school in a highly dense area. Is a 140 place right for the area? (nearest for 300 children) 	<ul style="list-style-type: none"> Note numbers of nearest children migrating out.
Leadership	<ul style="list-style-type: none"> Is currently a standalone and options to formally federate or have alternative management/leadership could be explored 	

Future housing - 2031

Implication for school

Total development in catchment area – 219 houses

Predicted primary children – 38

Bridstow Primary School

Summary and initial options analysis
July 2015

Bridstow Primary School



Existing school information

Site	160% compliant at 9891m ² (100% = 6183m ²)
Building (against PAN of 15 – capacity 105)	97% compliant at 790m ² (100% = 817m ²) Correct number of classrooms at 4 (3 small) No temporary buildings (no classrooms in temporary buildings)
Maintenance work	£46k over 5 years including backlog
Occupancy and demand	Static roll (88 in 2008 increased to 84 in 2010 now 86) <ul style="list-style-type: none"> • Nearest school for 87 children • 40 on roll for whom it is the nearest school • 49 on roll for whom it is not the nearest are mainly drawn from Ashfield Park and Brampton Abbots • 47 for whom it is the nearest mainly go to no particular school First preference <ul style="list-style-type: none"> • September 2015 - 9 • September 2014 - 10
Inspection /outcomes	2014 inspection rated requires improvement
Energy consumption	Total energy rating is average
Disability access	Rate 2 – mainly accessible

Bridstow Primary School

Site plan



Bridstow Primary School

Options and ideas to achieve principles		Comment
Site	<ul style="list-style-type: none"> • Sell off surplus site area (housing?) • Could become a larger school (single form entry) • Consolidate with another school(s) 	
Building	<ul style="list-style-type: none"> • Do nothing compliant and modern • Could become a single form entry school with additional building work. 	
Maintenance and efficiency	<ul style="list-style-type: none"> • Considered light maintenance 	
Occupancy	<ul style="list-style-type: none"> • Serves area, could absorb more and potential to increase to single form of entry. 	
Leadership	<ul style="list-style-type: none"> • Is currently a standalone and options to formally federate or have alternative management/leadership could be explored 	

Future housing - 2031

Total development in catchment area – 311 houses

Implication for school

Predicted primary children – 55

St Josephs RC Primary School

Summary and initial options analysis
July 2015

St Josephs RC Primary School

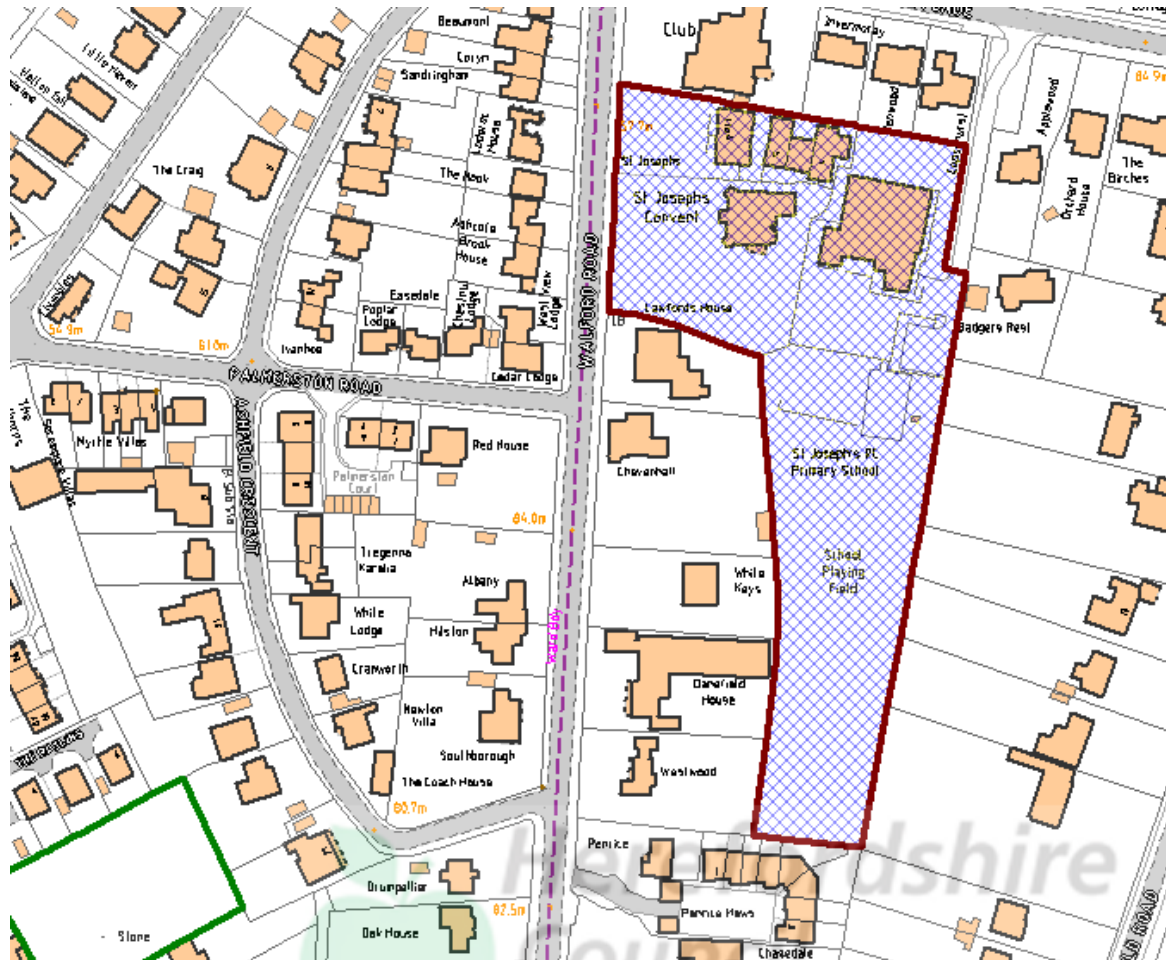


Existing school information

Site	175% compliant at 13,094m ² (100% =7,494m ²)
Building (against PAN of 20 – capacity 140)	102% compliant at 994m ² (100% = 975m ²) Short of 1 classroom (2 small), (planning application for temporary classroom) No temporary buildings (No classrooms in temporary buildings)
Maintenance work	£230k over 5 years including backlog School to provide update (June 2016)
Occupancy and demand	Static roll (103 in 2008 decreased to 96 in 2010 now 107 {Autumn 2015}) <ul style="list-style-type: none"> • Nearest school for 191 children {Autumn 2014} • 26 on roll for whom it is the nearest school • 82 on roll for whom it is not the nearest are mainly drawn from Ashfield Park and Brampton Abbotts • 165 for whom it is the nearest mainly go to Ashfield Park, Walford First preference <ul style="list-style-type: none"> • September 2015 - 18 • September 2014 - 19
Inspection /outcomes	2014 inspection rated Good
Energy consumption	Total energy rating is average
Disability access	Rate 2 – Mainly accessible

St Josephs RC Primary School

Site plan



St Josephs RC Primary School

Options and ideas to achieve principles		Comment
Site	<ul style="list-style-type: none"> • Sell off surplus site area • Consolidate with an adjacent school • Could accommodate one form entry 	
Building	<ul style="list-style-type: none"> • Minimum of additional classroom required, and significant maintenance issues 	
Maintenance and efficiency	<ul style="list-style-type: none"> • Put in place a five year maintenance plan 	
Occupancy	<ul style="list-style-type: none"> • Increase NOR to ensure school is within PAN allocation 	
Leadership	<ul style="list-style-type: none"> • Leadership already shared 	

Future housing - 2031

Implication for school

Total development in catchment area – 200 houses

Predicted primary children - 35

John Kyrle High School and Sixth Form Centre

Summary and initial options analysis

July 2015



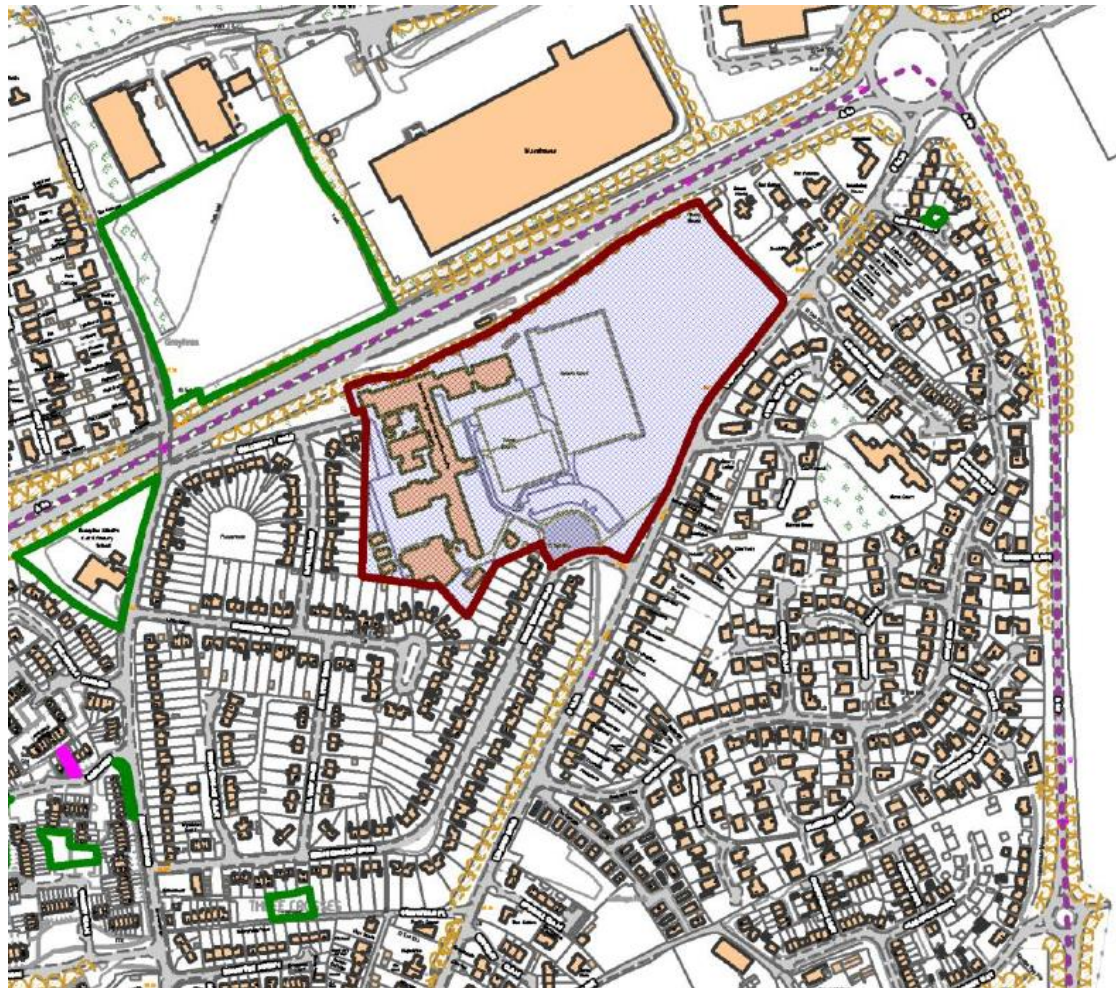
John Kyrle High School & Sixth Form Centre

Existing school information

Site	75% compliant at 60,145m ² (100% =80,346m ²)
Building (against PAN of 210 + 75 – capacity 1200)	118% compliant at 11,832m ² (100% =10,037m ²) 6 temporary buildings (6 classrooms in temporary buildings)
Maintenance work	Not available
Occupancy and demand	<p>Fluctuating roll (1196 in 2008 increased to 1337 in 2010 now 1086)</p> <ul style="list-style-type: none"> • Nearest school for 884 children • 814 on roll for whom it is the nearest school • 549 on roll for whom it is not the nearest are mainly drawn from Gloucestershire • 70 for whom it is the nearest go to no particular school <p>First preference</p> <ul style="list-style-type: none"> • September 2015 - 245 • September 2014 - 243
Inspection /outcomes	2012 inspection rated Good
Energy consumption	Total energy rating is below average
Disability access	Rate 2 – Mainly accessible

John Kyrle High School and Sixth Form Centre

Site plan



John Kyrle High School and Sixth Form Centre

Options and ideas to achieve principles		Comment
Site	<ul style="list-style-type: none"> Do nothing 	<ul style="list-style-type: none"> Any capacity/opportunity to become an all-through school (integrate with Weston-under-Penyard)?
Building	<ul style="list-style-type: none"> Extend building to remove temporary classrooms 	
Maintenance and efficiency	<ul style="list-style-type: none"> N/A – information not available 	
Occupancy	<ul style="list-style-type: none"> Reduce NOR to ensure school is within PAN allocation 	
Leadership	<ul style="list-style-type: none"> Is currently standalone and options to formally federate or have alternative management/leadership could be explored 	

Future housing - 2031

Total development in catchment area – 330 houses

Implication for school

Predicted secondary children – 44