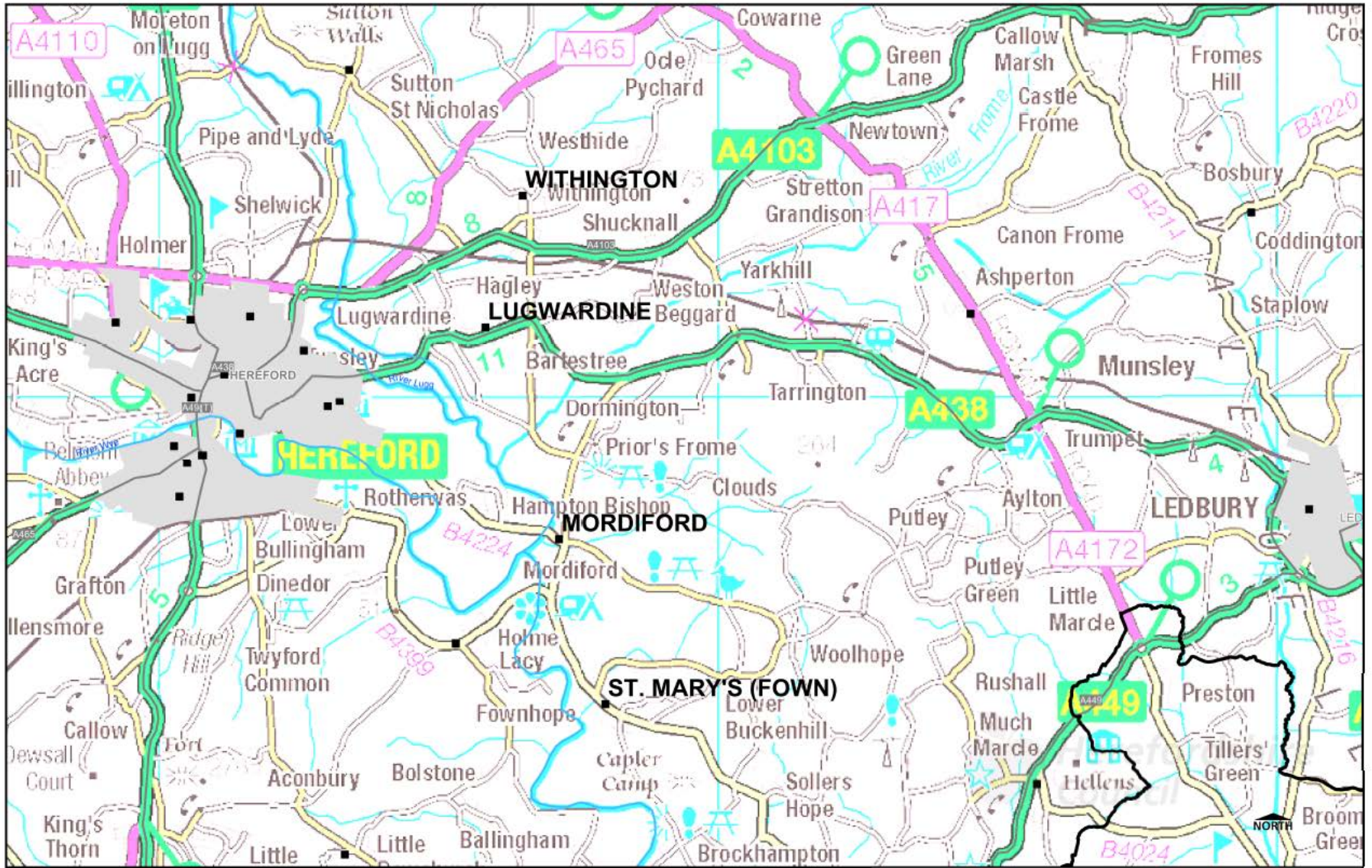


Herefordshire Schools Capital Investment Strategy

Rural East Hereford

Jan 2016



Rural East Hereford Planning Area

Scale 1:60,000

© Crown copyright and database rights (2015) Ordnance Survey (100024168)



Education & Commissioning
Children's Wellbeing
Herefordshire Council
Rough Lane
Hereford, Herefordshire



Lugwardine Primary Academy



**Mordiford CE Academy
Primary School**

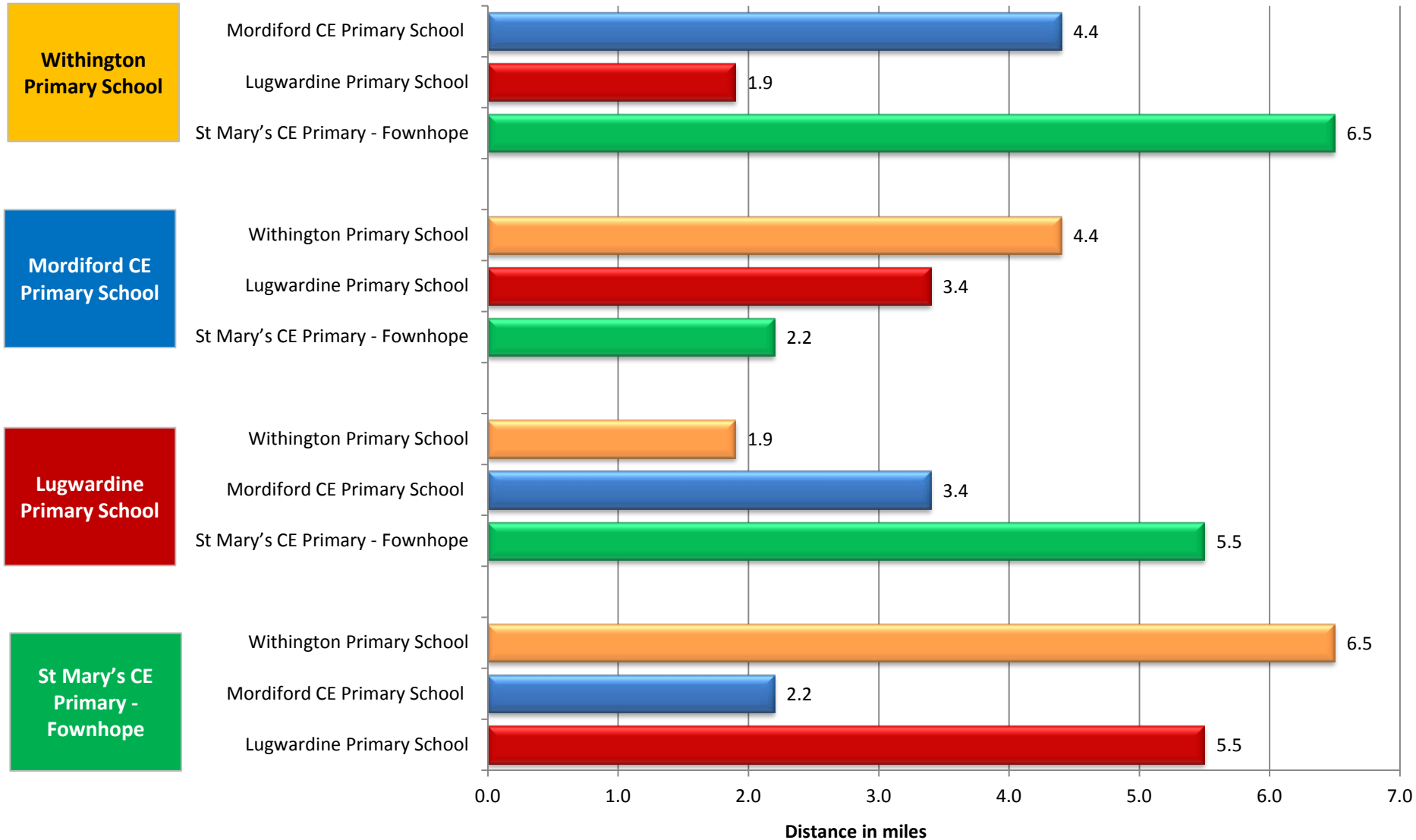


St Mary's CE Primary School Fownhope

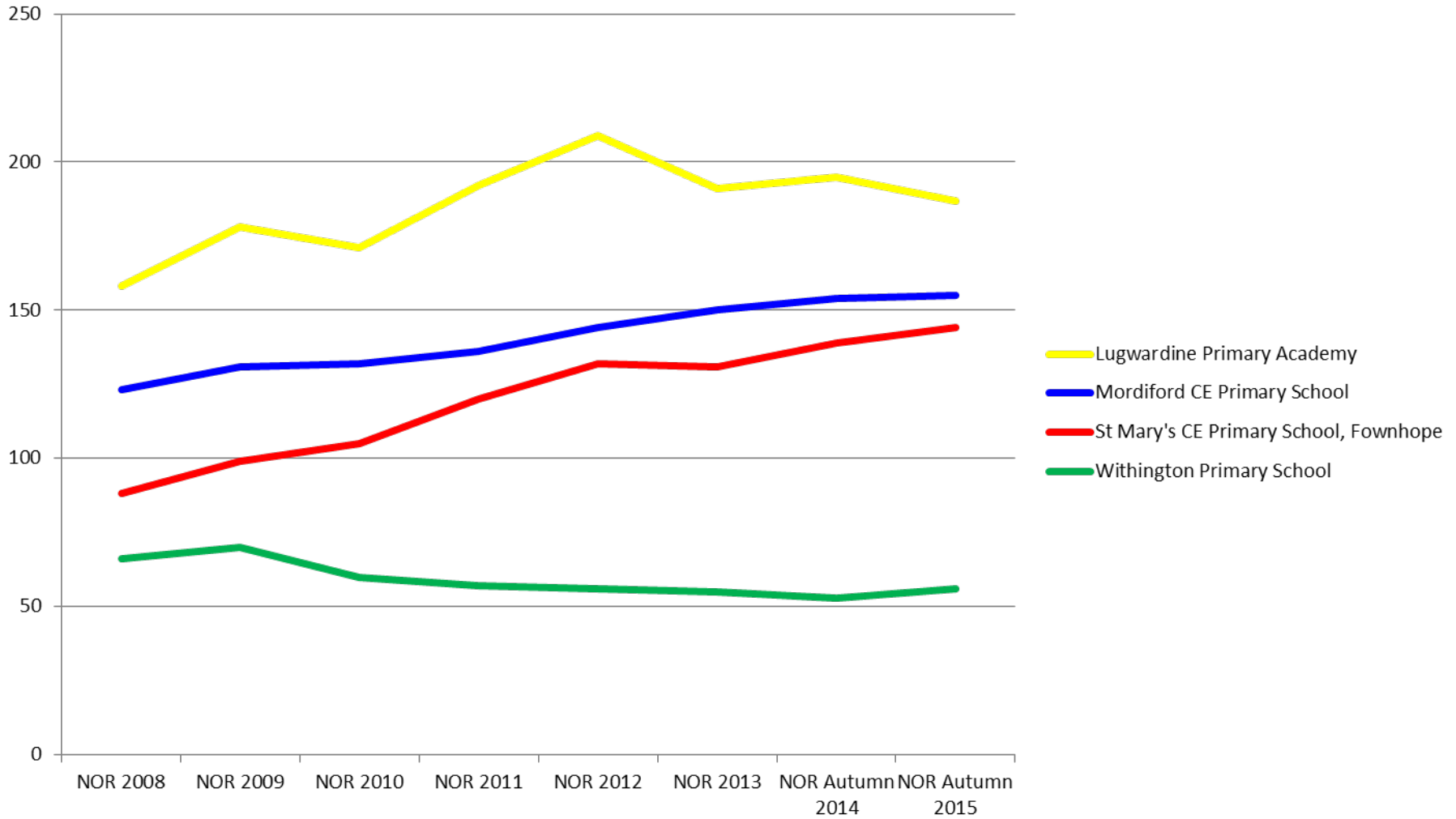


Withington Primary School

Schools proximities - distances



Number on roll 2008 – 2015

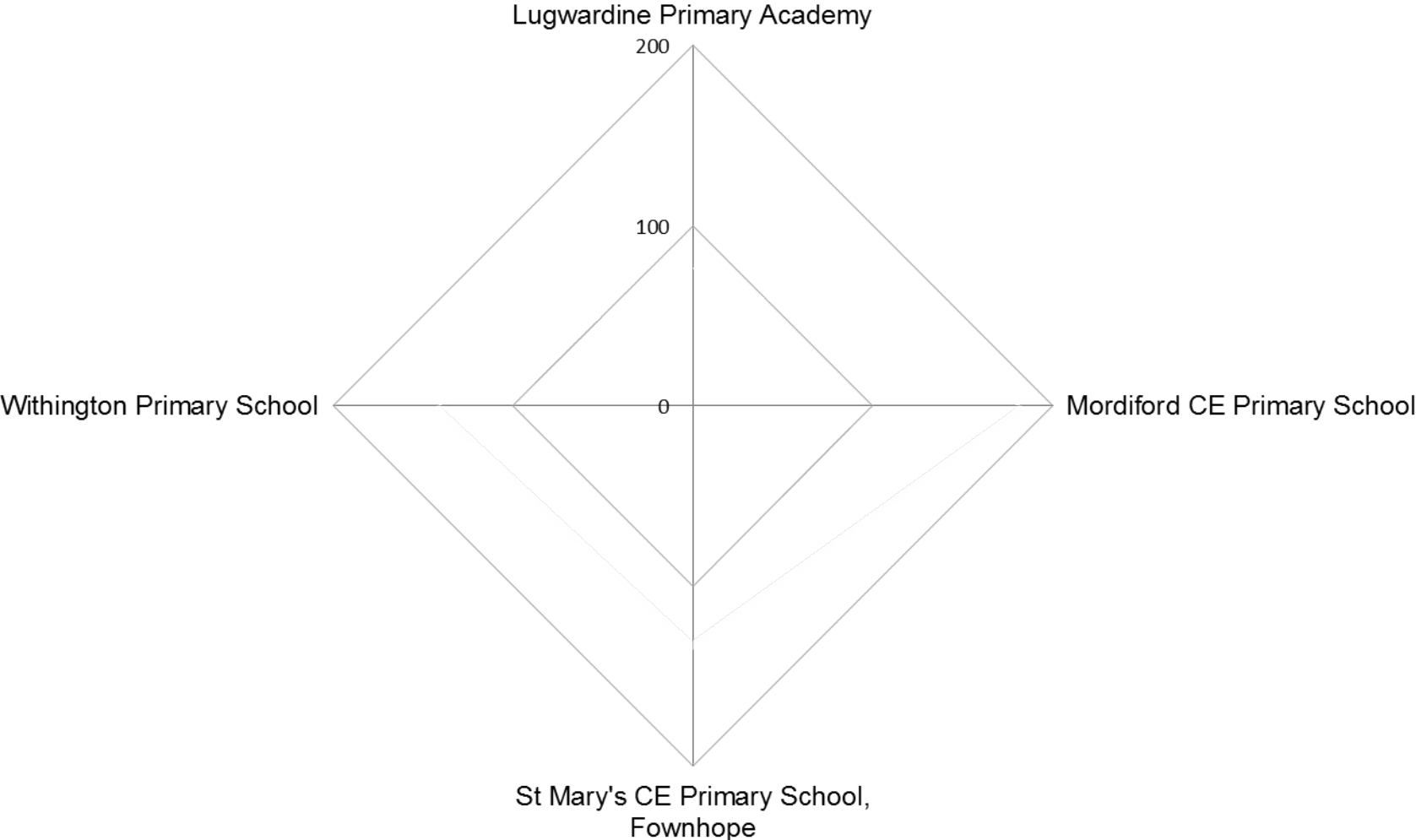


Area Total NOR	435	478	468	505	541	527	541	542
----------------	-----	-----	-----	-----	-----	-----	-----	-----

Area increase of 107

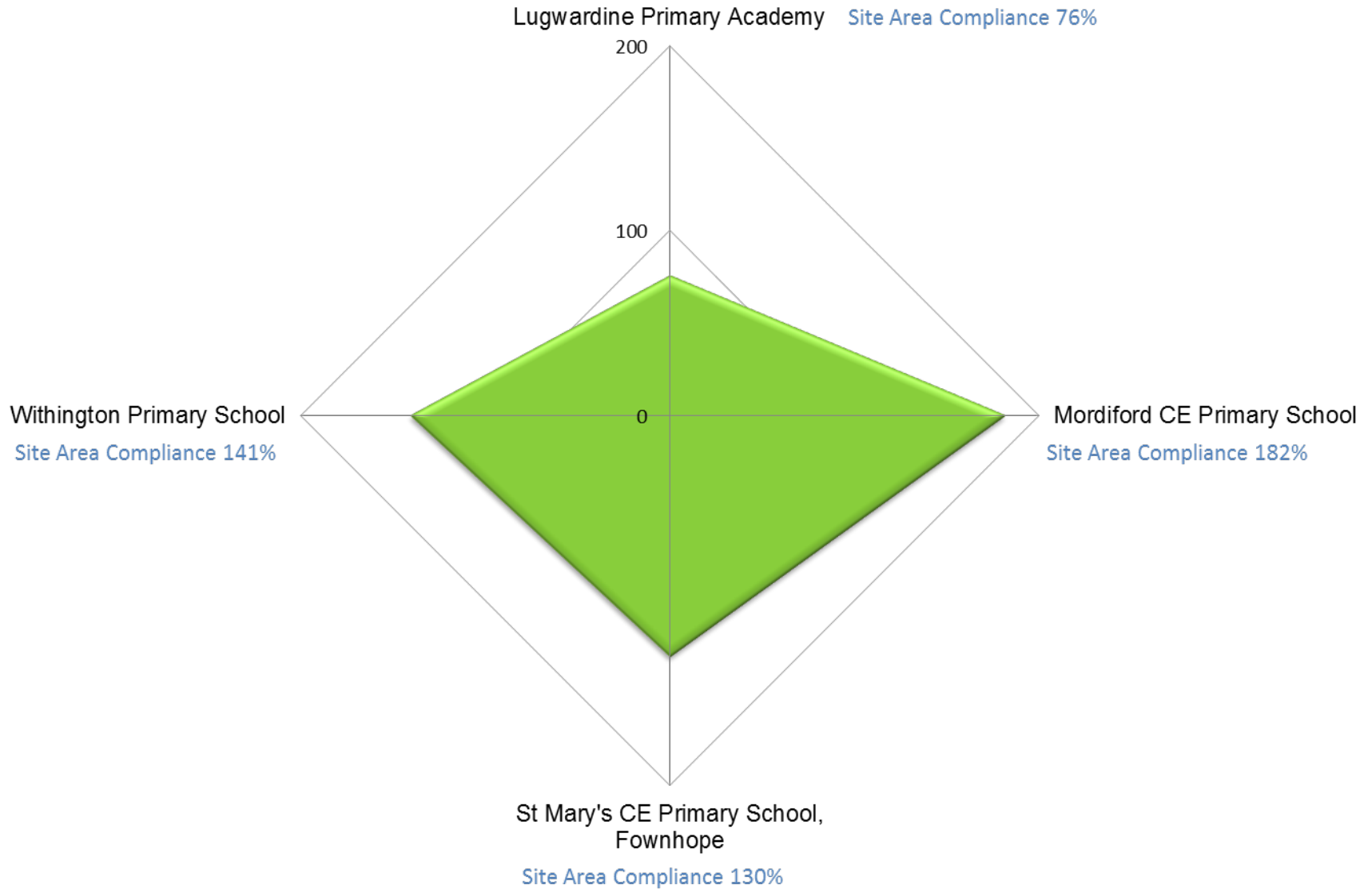
Suitability of the sites and buildings

Site Area Compliance %



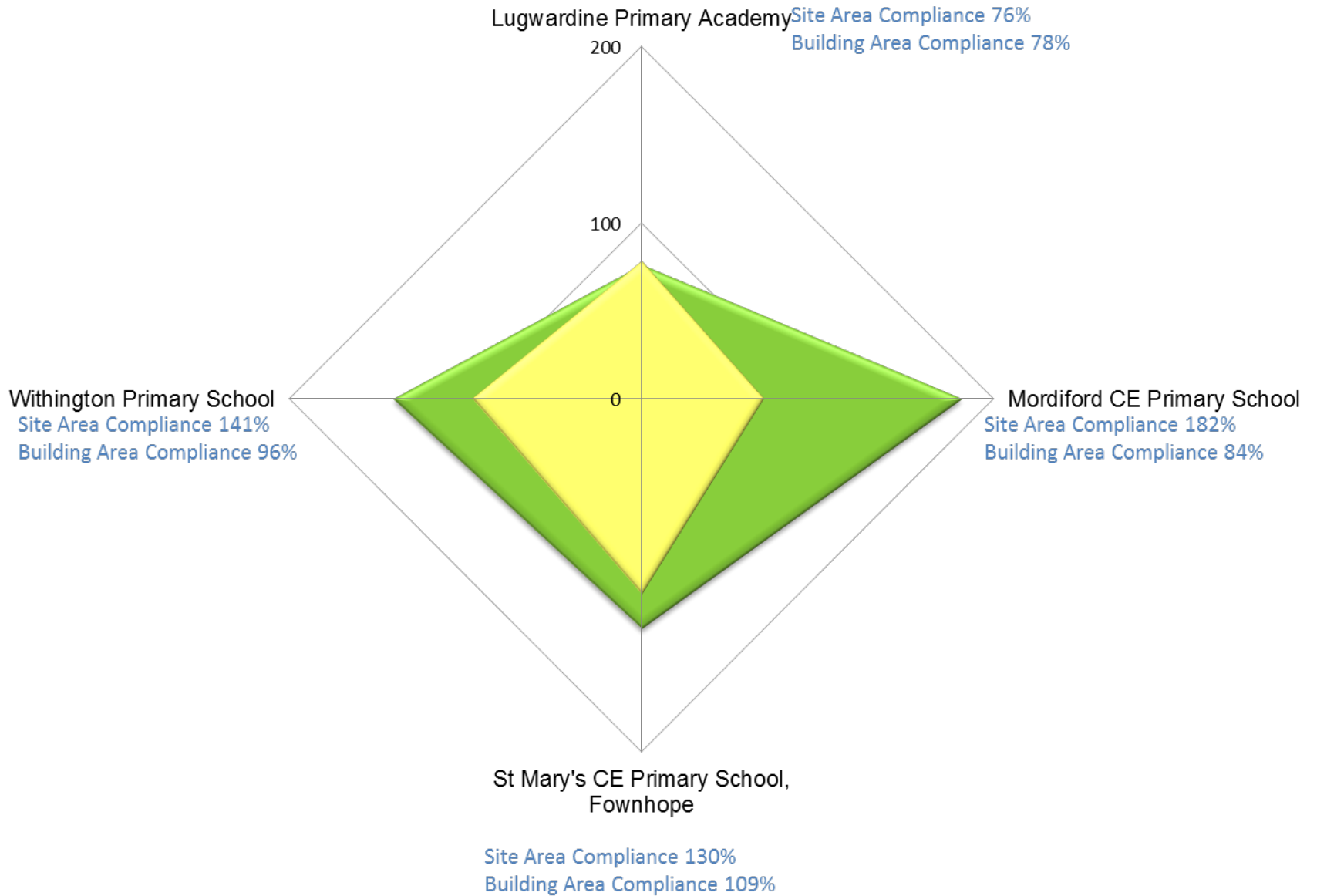
Suitability of the sites and buildings

■ Site Area Compliance %

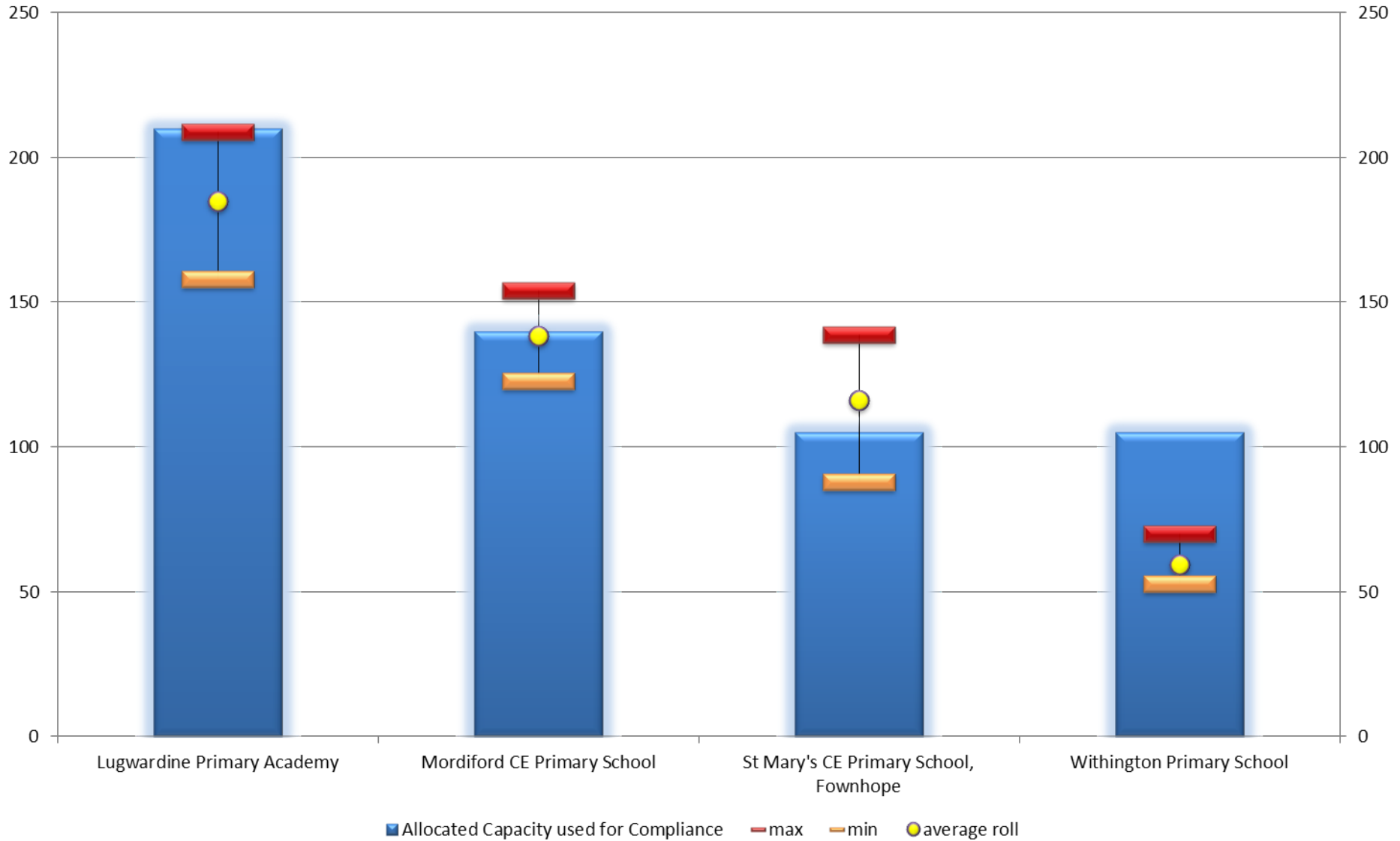


Suitability of the sites and buildings

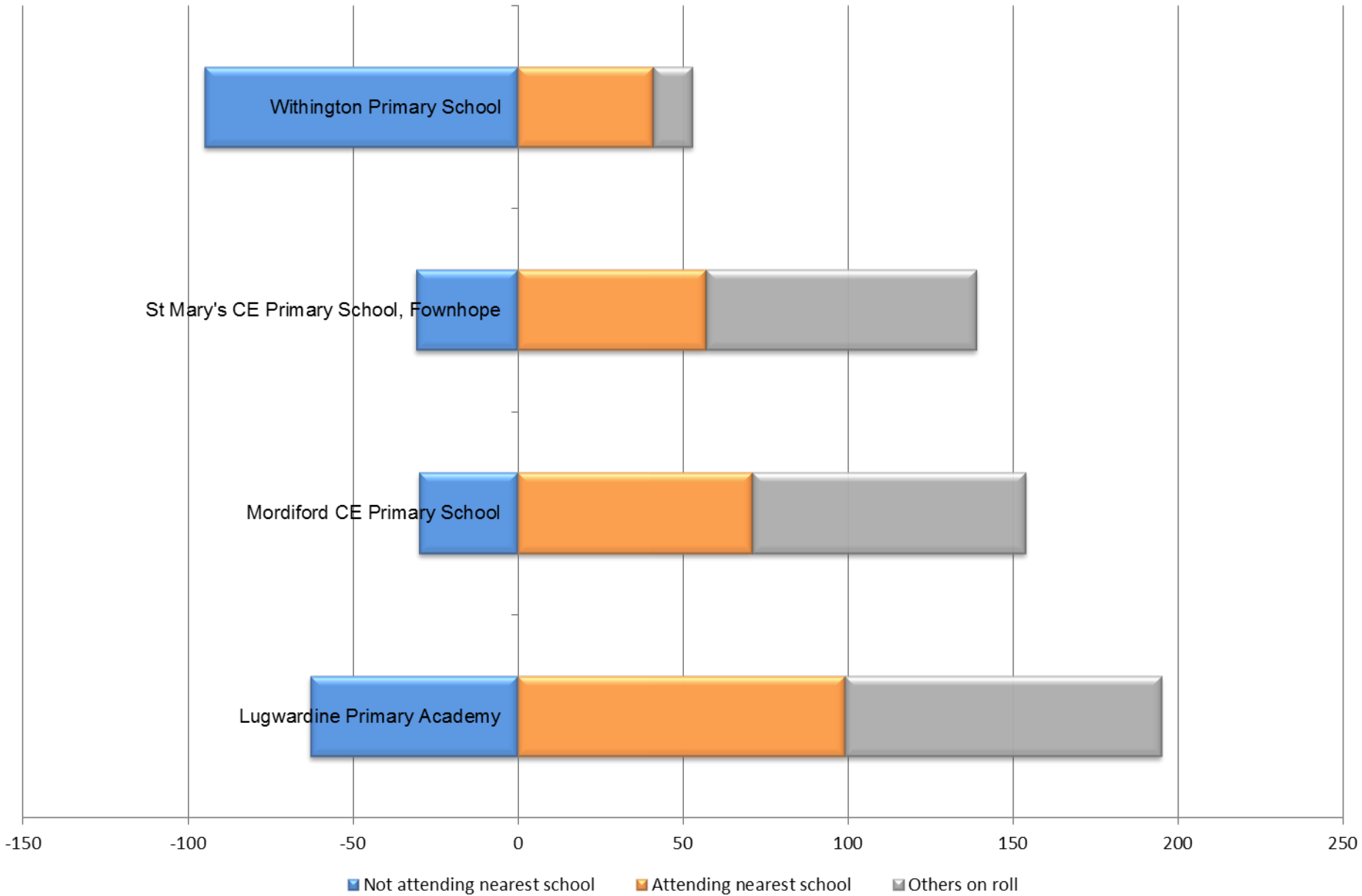
■ Site Area Compliance % ■ Building Area Compliance %



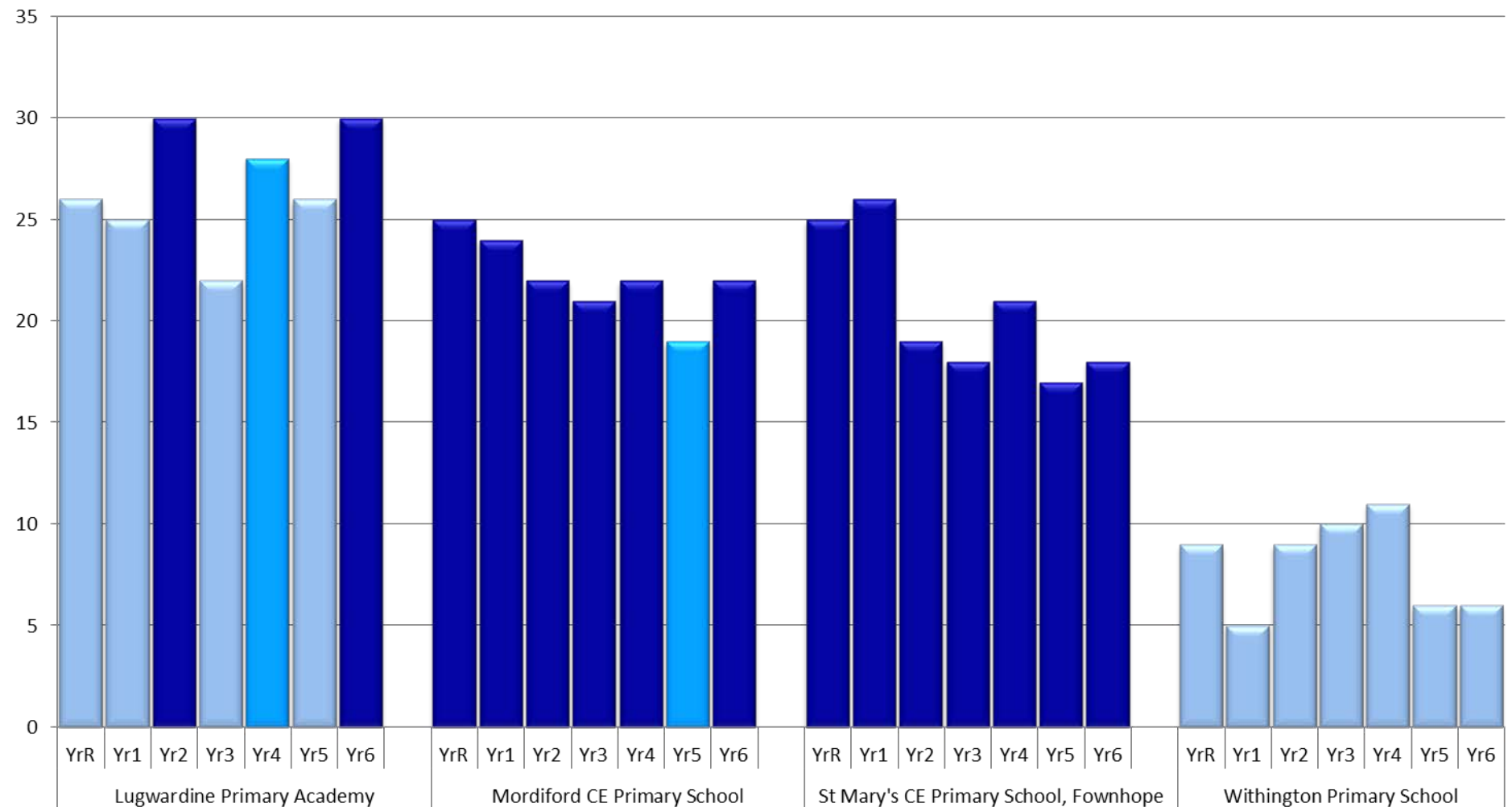
Capacity and numbers on roll



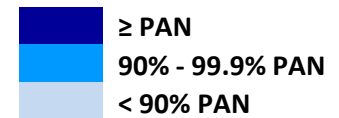
Number Roll & Parents Preference



Current NOR by School Year



School Name	PAN	YrR	Yr1	Yr2	Yr3	Yr4	Yr5	Yr6
Lugwardine Primary Academy	30	26	25	30	22	28	26	30
Mordiford CE Primary School	20	25	24	22	21	22	19	22
St Mary's CE Primary School, Fownhope	15	25	26	19	18	21	17	18
Withington Primary School	15	9	5	9	10	11	6	6
Area Total NOR	80	85	80	80	71	82	68	76



Summary of key issues for Rural East Hereford

- First preference is exceeding planned admission number at Mordiford (outstanding) and Fownhope
- Mordiford has expanded but is using temporary classrooms
- Significant migration from south wye area to Mordiford and Fownhope which if combined with yield from housing may cause capacity pressures.

What next?

Options

- Do nothing
- Support building improvement at expanding outstanding school.
- Increase size of one or two primary schools to meet popularity and rectify temporary classrooms.

Commentary

- Risk of rising under-capacity against parental preference

Suggested way forward

- Review impact of planned south wye capital investment
- Consult stakeholders on the best way forward for rural EH

Lugwardine Primary Academy

Summary and initial options analysis

July 2015

Lugwardine Primary Academy

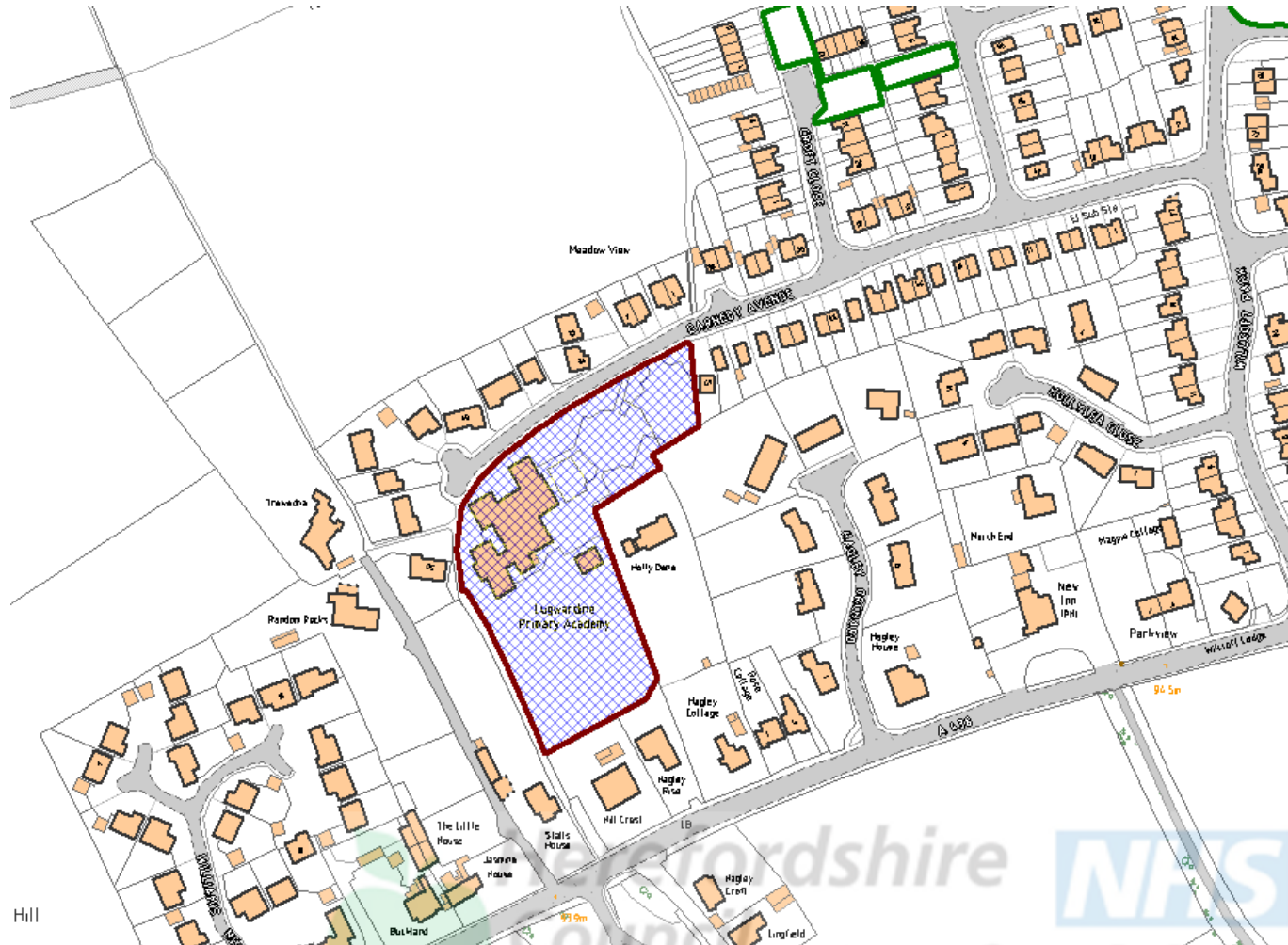


Existing school information

Site	76% compliant at 7,695m ² (100% = 10,116m ²)
Building (against PAN of 30 – capacity 210)	78% compliant at 953m ² (100% = 1,225m ²) Correct number of classrooms at 7 (3 small) No temporary buildings
Maintenance work	Data not available
Occupancy and demand	Fluctuating roll (158 in 2008 increased to 171 in 2010 now 187) <ul style="list-style-type: none"> • Nearest school for 162 children • 99 on roll for whom it is the nearest school • 96 on roll for whom it is not the nearest are mainly drawn from Withington • 63 for whom it is the nearest mainly go to St Paul’s First preference <ul style="list-style-type: none"> • September 2015 - 23 • September 2014 – 17
Inspection /outcomes	2014 inspection rated good
Energy consumption	Total energy rating is significantly above average
Disability access	Rate 3 – fully accessible

Lugwardine Primary Academy

Site plan



Lugwardine Primary Academy

Options and ideas to achieve principles		Comment
Site	<ul style="list-style-type: none"> Acquire more land to enable school to be located on a compliant site 	<ul style="list-style-type: none"> Is this possible – site is landlocked?
Building	<ul style="list-style-type: none"> Extend building to achieve compliance requirements 	
Maintenance and efficiency	<ul style="list-style-type: none"> N/A – data not available 	
Occupancy	<ul style="list-style-type: none"> Ensure school maintains current NOR 	
Leadership	<ul style="list-style-type: none"> Is currently standalone and options to formally federate or have alternative management/leadership could be explored 	

Future housing - 2031

Total development in catchment area– 152 houses

Implication for school

Predicted primary children – 26

Mordiford CE Primary School

Summary and initial options analysis

July 2015

Mordiford CE Academy Primary School

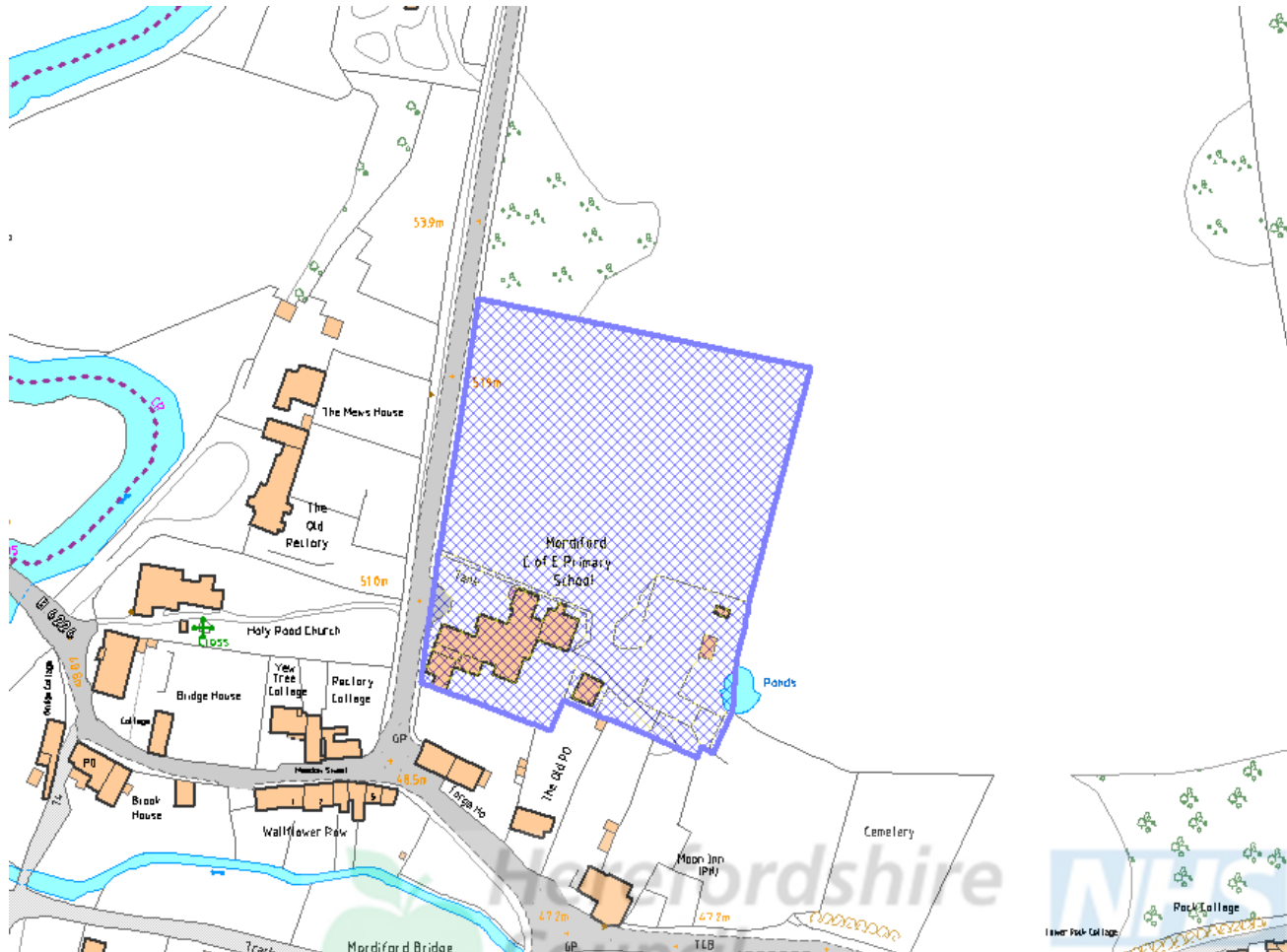


Existing school information

Site	182% compliant at 13,623m ² (100% = 7,494m ²)
Building (against PAN of 20 – capacity 140)	84% compliant at 820m ² (100% = 975m ²) More classrooms than need for a PAN of 21 as have 7 (however 6 are classed as small) 2 temporary buildings one leased to a private nursery (2 classrooms in temporary buildings)
Maintenance work	Not available
Occupancy and demand	Increasing roll (123 in 2008 increased to 132 in 2010 now 155 {Autumn 2015}) <ul style="list-style-type: none"> • Nearest school for 101 children {Autumn 2014} • 71 on roll for whom it is the nearest school • 83 on roll for whom it is not the nearest are mainly drawn from Our Lady's RC • 30 for whom it is the nearest mainly go to no particular school First preference <ul style="list-style-type: none"> • September 2015 - 24 • September 2014 - 25
Inspection /outcomes	2010 inspection rated Outstanding
Energy consumption	Total energy rating is below average
Disability access	Rate 2 – Mainly accessible

Mordiford CE Primary School

Site plan



Mordiford CE Primary School

Options and ideas to achieve principles		Comment
Site	<ul style="list-style-type: none"> Sell off surplus site area 	
Building	<ul style="list-style-type: none"> Extend building to achieve compliance requirements for 140 	As an outstanding school is it expanded further to 210?
Maintenance and efficiency	<ul style="list-style-type: none"> N/A – no information available 	
Occupancy	<ul style="list-style-type: none"> Ensure school maintains current NOR 	
Leadership	<ul style="list-style-type: none"> Is currently standalone and options to formally federate or have alternative management/leadership could be explored 	

Future housing - 2031	Implication for school
Total development in catchment area – 174 houses	Predicted primary children – 29

St Mary's CE Primary School, Fownhope

Summary and initial options analysis

July 2015

St Mary's CE Primary School Fownhope

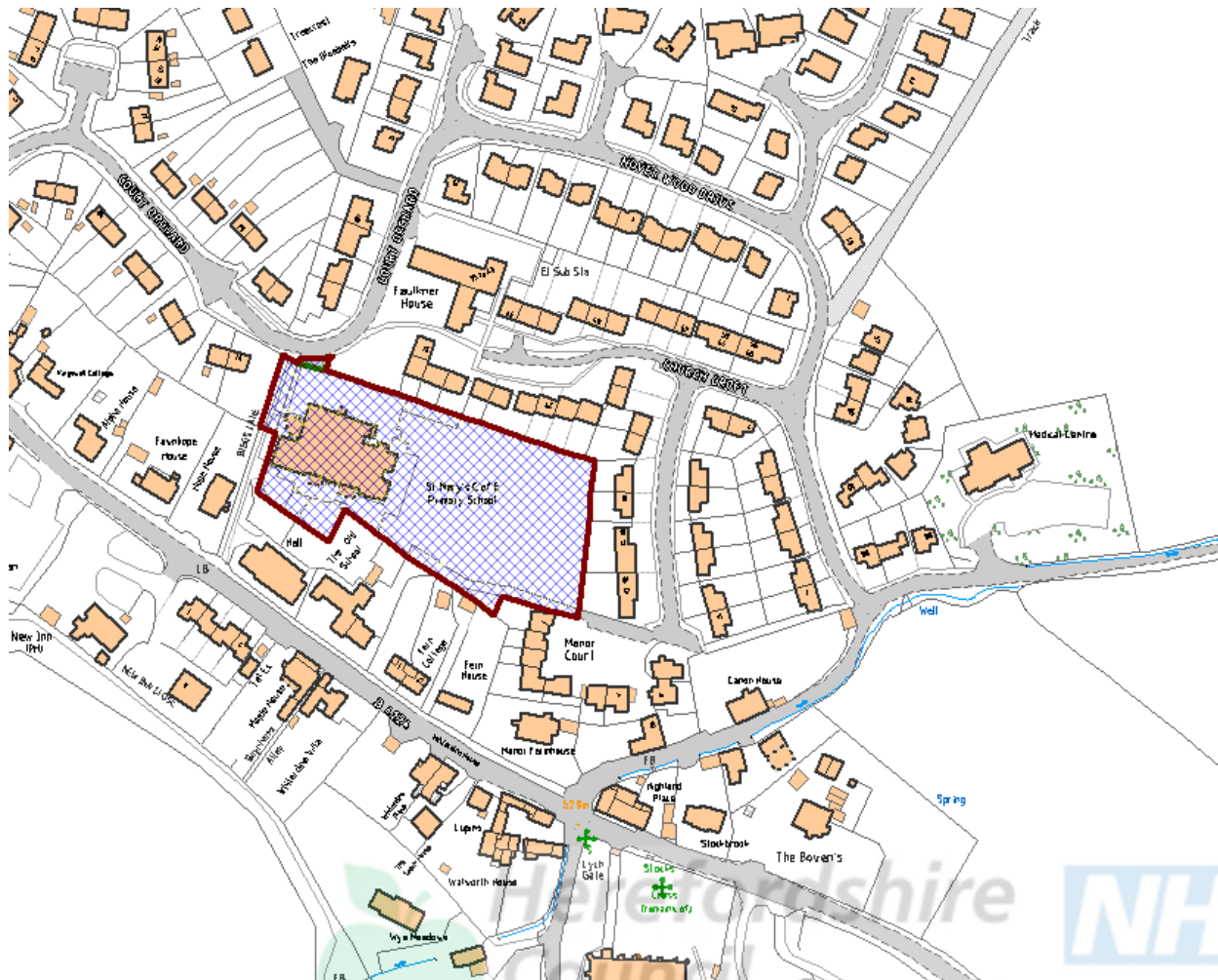


Existing school information

Site	130% compliant at 8,057m ² (100% = 6,183m ²)
Building (against PAN of 15 – capacity 105)	109% compliant at 890m ² (100% = 817m ²) More classrooms than required at 6 (4 small) No temporary buildings (no classrooms in temporary buildings)
Maintenance work	£67k over 5 years including backlog
Occupancy and demand	Increasing roll (67 in 2008 increased to 105 in 2010 now 144 {Autumn 2015}) <ul style="list-style-type: none"> • Nearest school for 88 children {Autumn 2014} • 57 on roll for whom it is the nearest school • 82 on roll for whom it is not the nearest are mainly drawn from Our Lady's RC • 31 for whom it is the nearest mainly go to Mordiford First preference <ul style="list-style-type: none"> • September 2015 - 23 • September 2014 - 23
Inspection/outcomes	2013 inspection rated Good
Energy consumption	Total energy rating is average
Disability access	Rate 2 - Mainly accessible

St Mary's CE Primary School Fownhope

Site plan



St Mary's CE Primary School Fownhope

Options and ideas to achieve principles		Comment
Site	<ul style="list-style-type: none"> Do nothing 	
Building	<ul style="list-style-type: none"> Increase school PAN to 20 	From 15 to 20 i.e. a total of 140 potential remodelling as correct number of classes but 4 small (would need an extension as current building would be under compliant for PAN 20)
Maintenance and efficiency	<ul style="list-style-type: none"> Ensure school has a 5 year maintenance plan in place 	
Occupancy	<ul style="list-style-type: none"> Maintain current NOR 	<ul style="list-style-type: none"> Autumn 2015 = 144
Leadership	<ul style="list-style-type: none"> Is currently standalone and options to formally federate or have alternative management/leadership could be explored 	

Future housing - 2031

Total development in catchment area – 128 houses

Implication for school

Predicted primary children – 21

Withington Primary School

Summary and initial options analysis

July 2015

Withington Primary School

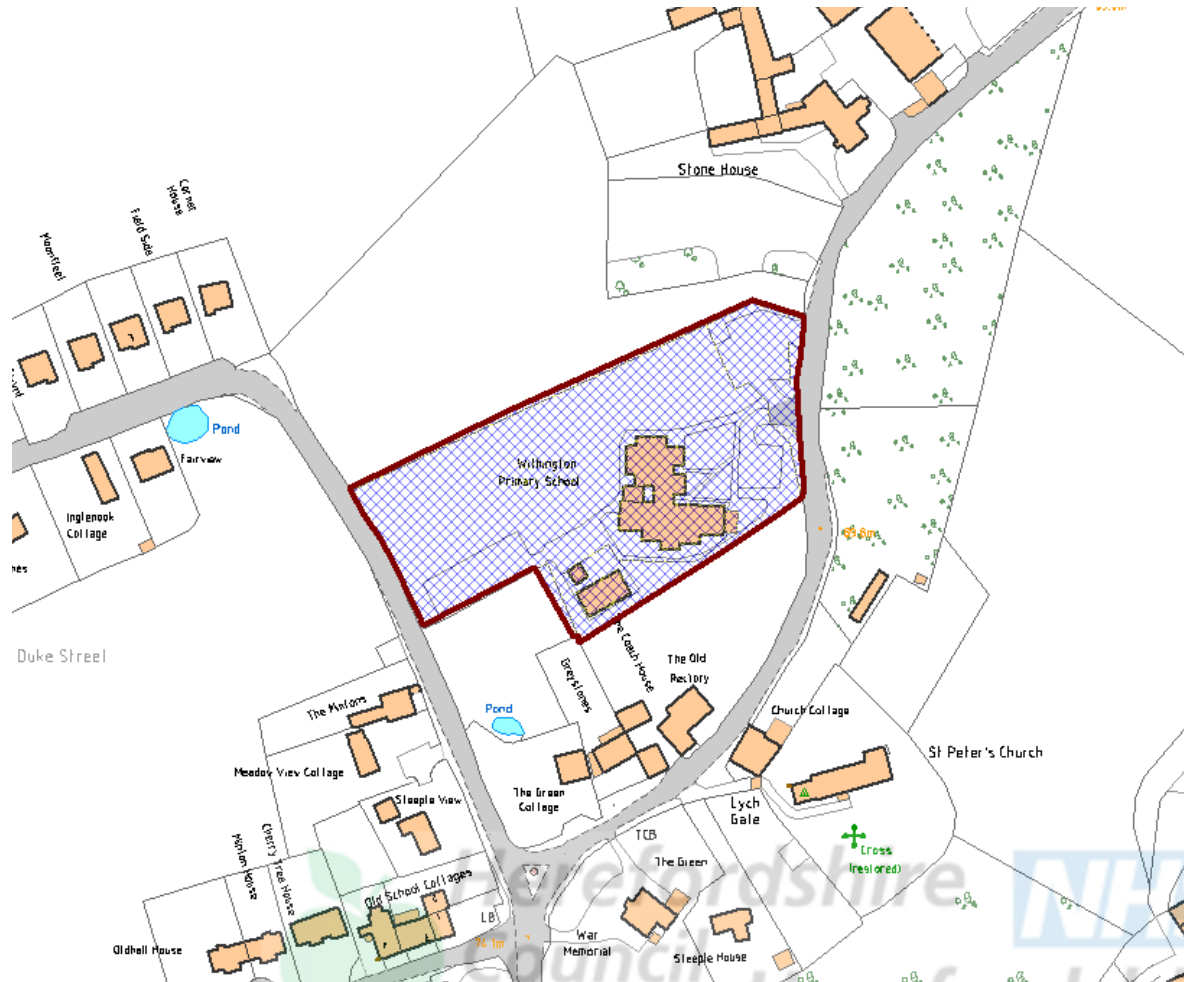


Existing school information

Site	141% compliant at 8,693m ² (100% = 6,183m ²)
Building (against PAN of 15 – capacity 105)	96% compliant at 781m ² (100% = 817m ²) Correct number of classrooms at 4 (3 small) 1 temporary building (no classrooms in temporary buildings)
Maintenance work	£49k over 5 years including backlog
Occupancy and demand	Decreasing roll (66 in 2008 decreased to 60 in 2010 now 56) <ul style="list-style-type: none"> • Nearest school for 136 children • 41 on roll for whom it is the nearest school • 12 on roll for whom it is not the nearest are mainly drawn from no particular area • 95 for whom it is the nearest mainly go to Lugwardine and Sutton First preference <ul style="list-style-type: none"> • September 2015 - 9 • September 2014 - 7
Inspection /outcomes	2014 inspection rated good
Energy consumption	Data not available
Disability access	Rate 1 – partly accessible

Withington Primary School

Site plan



Withington Primary School

Options and ideas to achieve principles		Comment
Site	<ul style="list-style-type: none"> Sell site and relocate to adjacent school site 	<ul style="list-style-type: none"> Aylestone/Broadlands?
Building	<ul style="list-style-type: none"> Do nothing 	
Maintenance and efficiency	<ul style="list-style-type: none"> Ensure school has a 5 year maintenance plan in place 	
Occupancy	<ul style="list-style-type: none"> Relocate to adjacent school site 	
Leadership	<ul style="list-style-type: none"> Already shares leadership 	<ul style="list-style-type: none"> Need sustainability plan as they are likely to fall between 70 and 105

Future housing - 2031

Total development in catchment area – 142 houses

Implication for school

Predicted primary children – 25

St Mary's RC High School

Summary and initial options analysis
July 2015

St Mary's RC High School

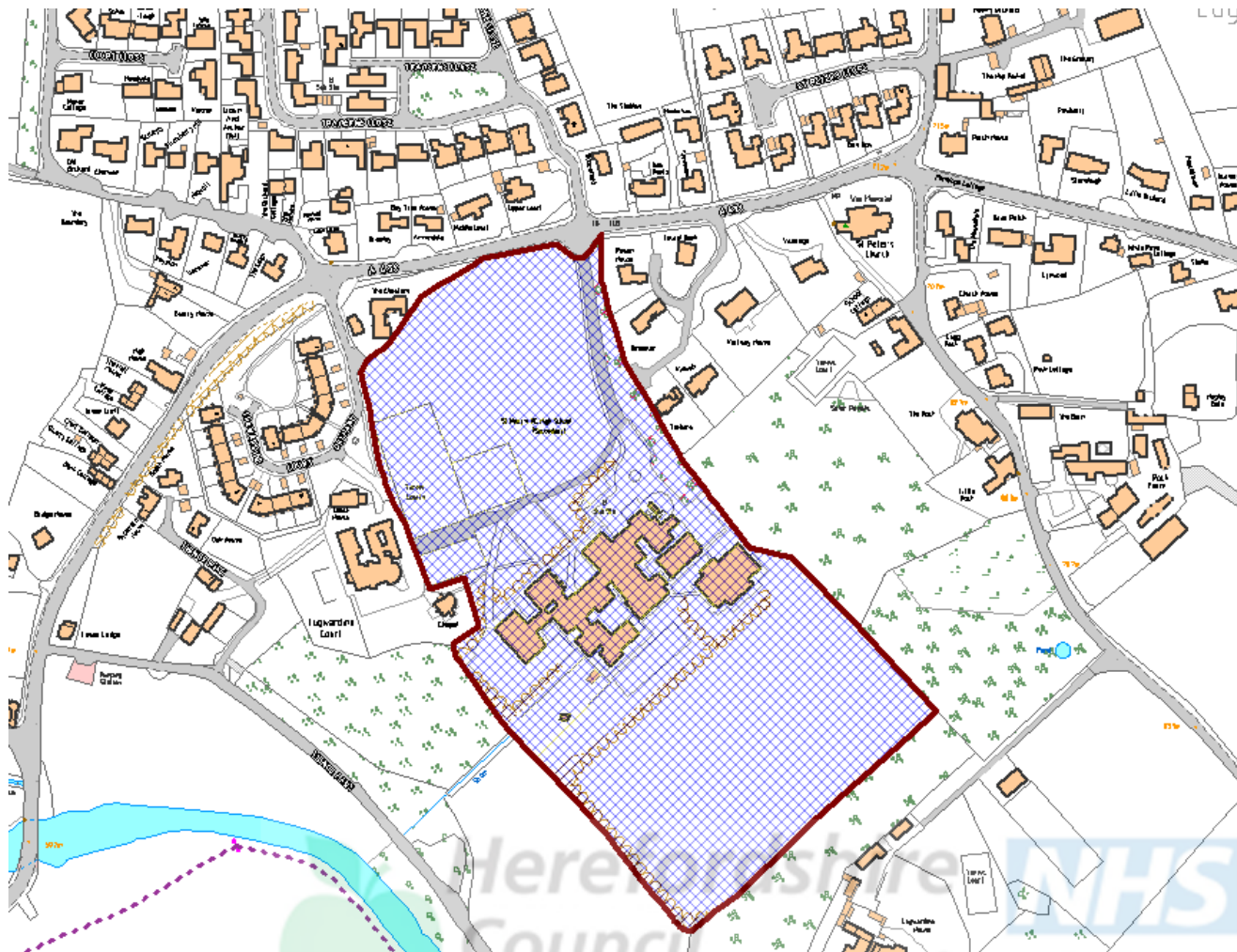


Existing school information

Site	121% compliant at 63,424m ² (100% = 52,234m ²)
Building (against PAN of 150 – capacity 750)	108% compliant at 6,686m ² (100% = 6,186m ²) Correct number of classrooms : data not available No temporary buildings
Maintenance work	£496k over 5 years including backlog
Occupancy and demand	Increasing roll (690 in 2008 increased to 712 in 2010 now 755) <ul style="list-style-type: none"> • Nearest school for 441 children • 153 on roll for whom it is the nearest school • 590 on roll for whom it is not the nearest are mainly drawn from Whitecross, Aylestone and Hereford Academy • 288 for whom it is the nearest mainly go to Bishops First preference <ul style="list-style-type: none"> • September 2015 - 194 • September 2014 – 172
Inspection /outcomes	2013 inspection rated good
Energy consumption	Total energy rating is below average
Disability access	Rate 3 – fully accessible

St Mary's RC High School

Site plan



St Mary's RC High School

Options and ideas to achieve principles		Comment
Site	<ul style="list-style-type: none"> Do nothing 	
Building	<ul style="list-style-type: none"> Do nothing 	
Maintenance and efficiency	<ul style="list-style-type: none"> Ensure school has a 5 year maintenance plan in place 	
Occupancy	<ul style="list-style-type: none"> Ensure school maintains current NOR 	
Leadership	<ul style="list-style-type: none"> Leadership already shared across primary 	

Future housing - 2031

Total development in catchment area – 511 houses

Implication for school

Predicted secondary children – 67