

Kington & Weobley School Capital Investment

Briefing and Discussion 30th June 2015.

Meeting overview

- Purpose of meeting

- Discuss what the data might be telling us. (data still being verified)
- Examine what the future demand for school places is likely to be and where.
- Give ideas about how we can shape the strategy, get agreement and to a position where significant investment is made.

- The Agenda

1. The story so far
2. Some county level findings
3. Local issues
4. Consultation and initial thoughts

Where are we in the process....



- The schools estate is made up of 100 Assets including:-
 - 78 Primary school
 - 15 Secondary schools
 - 1 all through school
 - 4 Special school
 - 1 PRU (two sites)

Asset category / Type	VA	VC	Academy	Federation all through	Community	Trust	Free
Primary Schools	20	12	16	1	27	1	1
Secondary Schools	2		9		3		1
Special			2		2		
PRU					1 (two sites)		
All through School			1				

Across Herefordshire - 1

- 88% of primary pupils attend a good or outstanding school (*82% national and 80% across the west midlands*)
- 83% of secondary pupils attend a good or outstanding school (*70% national and 71% west midlands*)



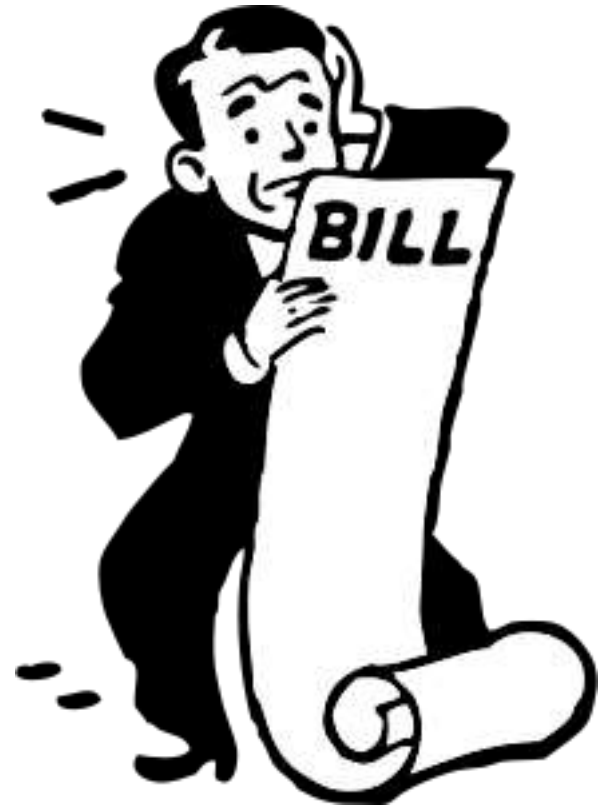
Across Herefordshire - 2

- 1500 or 12% primary surplus places.
- 1100 or 11% secondary surplus places
- The spare places are not always where parents want them.
- On average 50% of children are not going to their nearest or catchment school.



Across Herefordshire - 3

- The known LA maintenance bill is circa £8.5m
- Bill to make schools compliant circa £30m



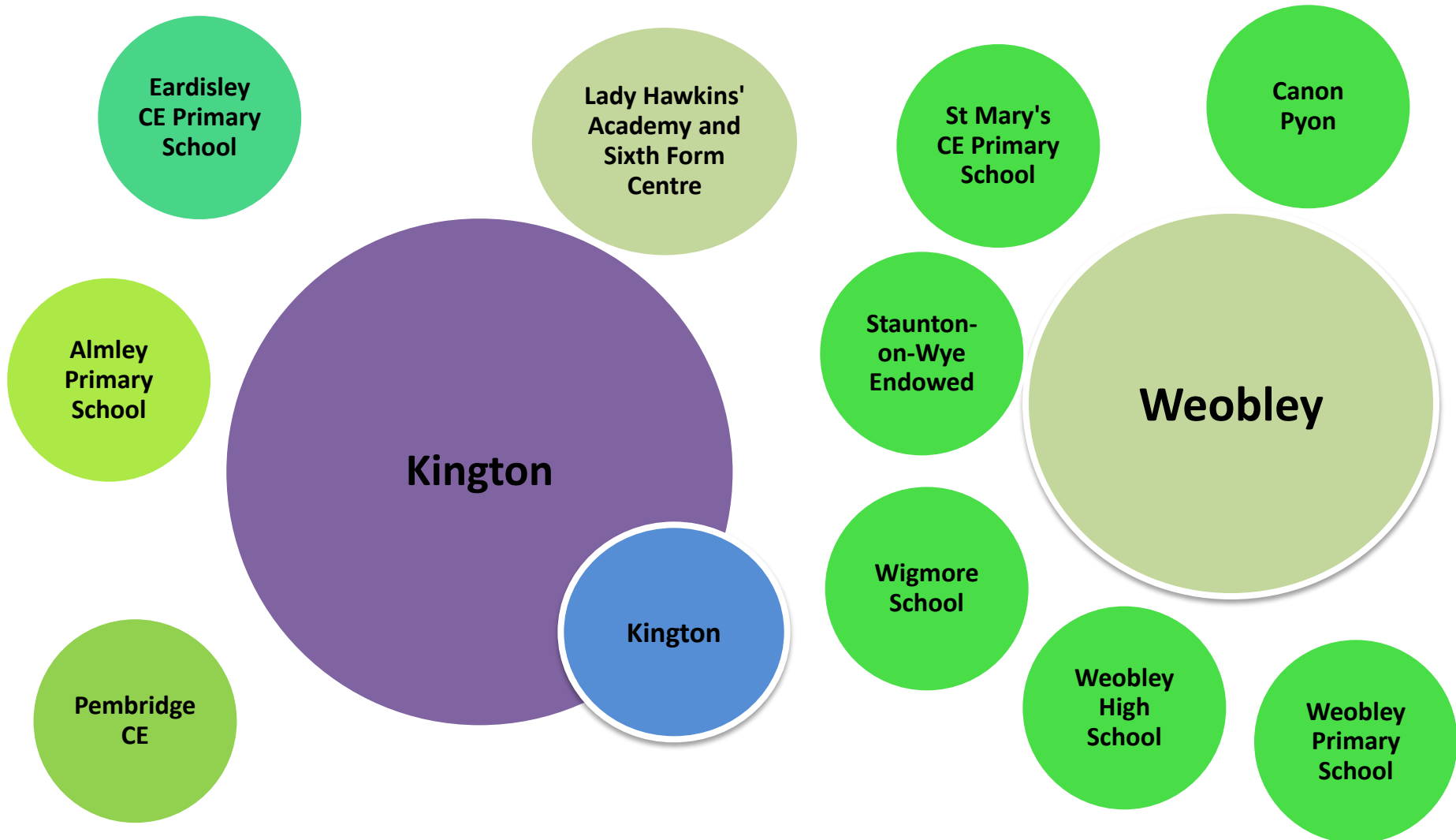
Previous funding sources seem to have dried up



But



Schools serving – Kington & Weobley



Future growth - county level

- 16,000 new homes across Herefordshire by 2031
- The expected average yield
 - Primary school ratio 0.17
 - Secondary school ratio 0.13
 - Special school places 1.2% of pupil population



Area
Hereford
Leominster
Ross
Ledbury
Bromyard
Kington
Rural

Proposed Housing Total
5830
2235
842
822
564
282
5137

Forecast Primary Children
1014
389
146
143
98
98
894

Forecast Secondary children
773
296
112
109
75
37
681




Future growth – Kington

- *Kington 282 plus new homes by 2031*
 - *98 primary places*
 - *37 secondary places*
 - *2 special school places*
- *Rural areas with schools serving*




Proposed housing development for schools serving Kington & Weobley


Wigmore
66 New Homes
11 Primary School Places
9 Secondary School places




Pembridge
76 New Homes
13 Primary School Places
10 Secondary School places




Dilwyn
15 New Homes
3 Primary School Places
2 Secondary School places




Almley
60 New Homes
10 Primary School Places
8 Secondary School places




Weobley
255 New Homes
43 Primary School Places
33 Secondary School places




Eardisley
255 New Homes
43 Primary School Places
33 Secondary School places



Stauton on Wye
225 New Homes
38 Primary School Places
29 Secondary School places

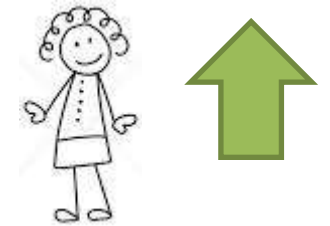


Canon Pyon
90 New Homes
15 Primary School Places
12 Secondary School places

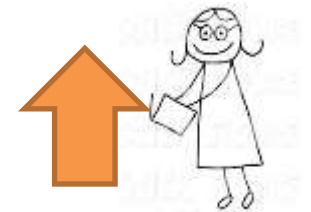




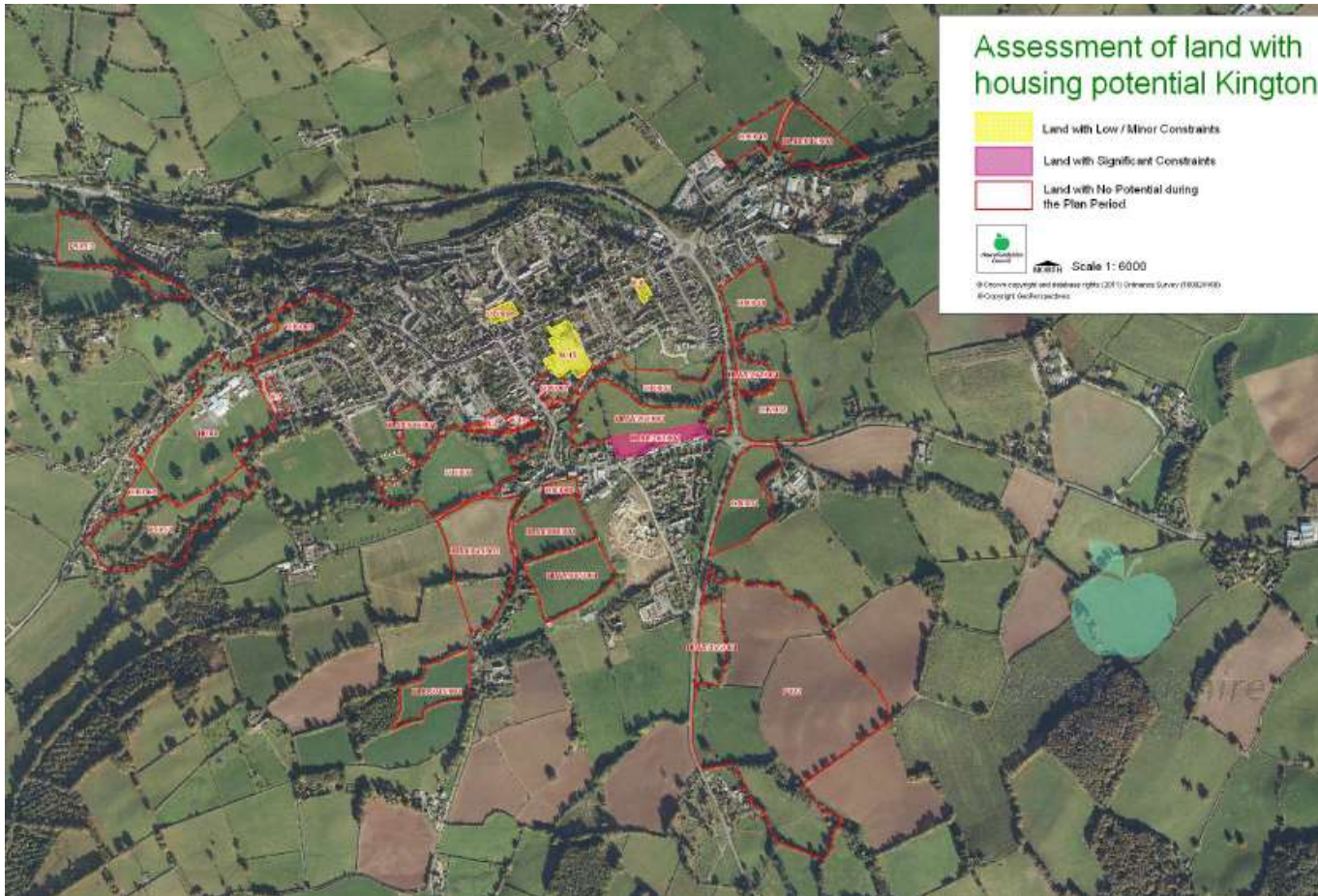
282 proposed for the kington area by 2031



Total Primary School children set to increase by around 98 children by 2031



Total Secondary School children set to increase by around 37 children by 2031



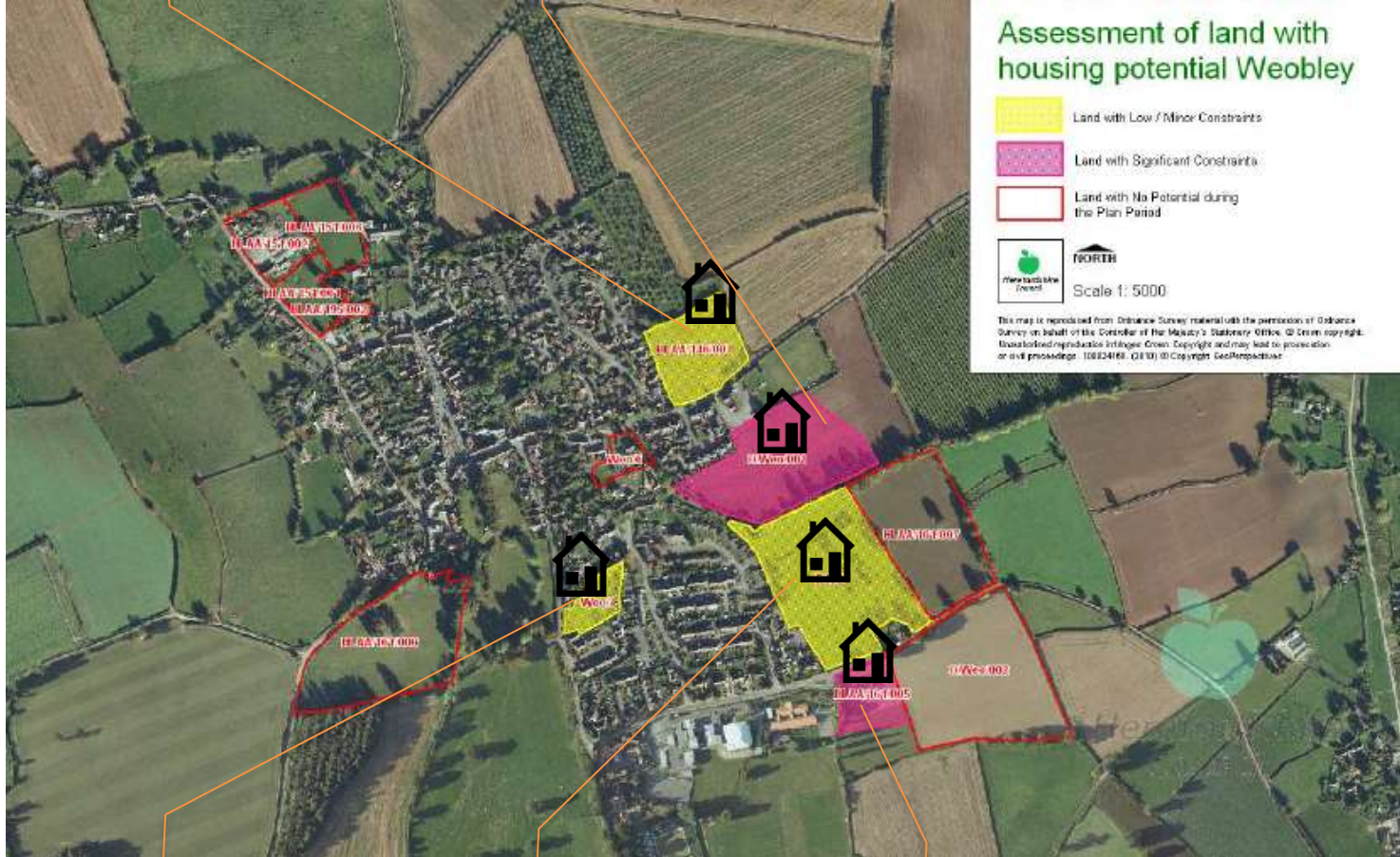
30 new homes as existing commitments

252 new homes allowance remaining

Proposed housing development for Weobley

40 No. New homes

80 No. New homes



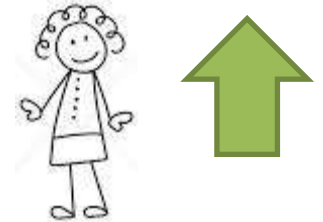
12 No. New homes

101 No. New homes

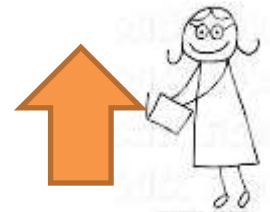
22 No. New homes



255 proposed for the Weobley area by 2031



Total Primary School children set to increase by around 43 children by 2031



Total Secondary School children set to increase by around 33 children by 2031

Kington & Weobley – Headlines

- 9 Primary schools serve the Kington & Weobley area (9% of the school estate) & 2 secondary (2% of the school estate)
- £825k maintenance for 6 LA maintained schools over the next 5 years including backlog
- Average 86% building compliance.
- 5 out of 9 primary schools located on recommended or larger sites than the standard criteria noted within BB103.
- Based upon current PAN we have provision for 1127 primary pupils.
- Based upon current PAN we have provision for 959 Secondary pupils.
- 2 Schools have achieved an outstanding ofsted rating, 6 schools with a good rating , 2 requires improvement & 1 Not available

School	School Capacity	Number on Roll NOR 2015	NOR 2014	NOR 2013	NOR 2012	NOR 2011
Almeley	77	61	59	74	74	74
Canon Pyon	84	96	72	81	59	64
Eardisley CE	105	96	87	74	75	65
Kington	210	204	206	199	202	195
Pembridge CE	105	88	85	92	108	104
St Mary's CE	56	48	34	23	-	29
Staunton-on-Wye Endowed	70	85	81	76	76	70
Weobley	210	142	142	148	148	137
Wigmore School (Primary Division)	210	48	176	169	148	149
TOTAL for Primary	1127	868	942	936	890	887
Lady Hawkins' Academy and Sixth Form Centre	460	354	374	383	417	446
Weobley High School	499	500	480	479	475	464
TOTAL for Secondary	959	854	854	862	892	910

School	Published admission number	2014 first preference Applications	2014	2013	2012	2011
Almeley	11	7	64%	64%	90%	81%
Canon Pyon	12	7	58%	25%	100%	66%
Eardisley CE	15	17	113%	87	60%	113%
Kington	30	27	90%	70%	126%	113%
Pembridge CE	15	19	127%	60%	146%	86%
St Mary's CE	8	31	103%	83%	120%	96%
Staunton-on-Wye Endowed	10	10	100%	213%	150%	162%
Weobley	30	17	57%	30%	66%	56%
Wigmore School (Primary Division)	30	21	70%	43%	56%	30%
Lady Hawkins' Academy and Sixth Form Centre	80	66	83%	53%	81%	52%
Weobley High School	100	105	105%	94%	98%	84%

School	Number of children for whom this school is the nearest	Number of children for whom it is the nearest who are actually attending the school	Percentage of NOR for whom it is nearest school	NOR 2015
Almeley	58	37	61%	61
Canon Pyon	59	39	57%	69
Eardisley CE	70	58	60%	96
Kington	229	181	89%	204
Pembridge CE	102	49	56%	88
St Mary's CE	39	17	9%	192
Staunton-on-Wye Endowed	76	48	56%	85
Weobley	105	67	47%	142
Wigmore School (Primary Division)	97	89	185%	48
Lady Hawkins' Academy and Sixth Form Centre	313	264	75%	354
Weobley High School	249	201	40%	500

School	Maintenance cost exceeds 30% of asset	PAN for compliance comparison	Overall Gross site compliance	Overall building compliance
Almeley	No	10	under	Under
Canon Pyon	school hold data	10	Over	under
Eardisley CE	No	15	under	under
Kington	No	30	under	Over
Pembridge CE	No	15	Over	under
St Mary's CE	school hold data	10	Compliant	under
Staunton-on-Wye Endowed	school hold data	10	Over	under
Weobley	No	30	Over	Over
Wigmore School (Primary Division)	school hold data	30	under	under
Lady Hawkins' Academy and Sixth Form Centre	school hold data	-	Over	Over
Weobley High School	No	-	Over	Compliant

Next steps

- Development of ideas
- Acceptance of the principles
- Options
- A report setting out a strategy November 2015