

## Appendix A: Housing Completions and commitments data

### Housing Market Area Completions 2011-12

| Housing Market Area | Completions 2011-12 (gross) | Losses (on completed sites) | Completions (net) | Percentage of total |
|---------------------|-----------------------------|-----------------------------|-------------------|---------------------|
| Hereford            | 176                         | 10                          | 166               | 48%                 |
| Leominster          | 90                          | 5                           | 85                | 25%                 |
| Ross-on-Wye         | 53                          | 5                           | 48                | 14%                 |
| Ledbury             | 20                          | 4                           | 16                | 5%                  |
| Bromyard            | 6                           | 0                           | 6                 | 2%                  |
| Kington             | 16                          | 0                           | 16                | 5%                  |
| Golden Valley       | 4                           | 0                           | 4                 | 1%                  |
| County Total        | 365                         | 24                          | 341               | 100%                |

(Source: Herefordshire Council Housing Land monitoring 2012)

### Housing Market Area Completions 2012-13

| Housing Market Area | Completions 2012-13 (gross) | Losses (on completed sites) | Completions (net) | Percentage of total |
|---------------------|-----------------------------|-----------------------------|-------------------|---------------------|
| Hereford            | 102                         | 9                           | 93                | 46%                 |
| Leominster          | 26                          | 3                           | 23                | 12%                 |
| Ross-on-Wye         | 52                          | 4                           | 48                | 24%                 |
| Ledbury             | 34                          | 2                           | 32                | 16%                 |
| Bromyard            | 1                           | 1                           | 0                 | 0%                  |
| Kington             | 6                           | 1                           | 5                 | 2%                  |
| Golden Valley       | 1                           | 1                           | 0                 | 0%                  |
| County Total        | 222                         | 21                          | 201               | 100%                |

(Source: Herefordshire Council Housing Land monitoring 2013)

### Housing Market Area Completions 2013-14

| Housing Market Area | Completions 2013-14 (gross) | Losses (on completed sites) | Completions (net) | Percentage of total |
|---------------------|-----------------------------|-----------------------------|-------------------|---------------------|
| Hereford            | 205                         | 12                          | 193               | 58%                 |
| Leominster          | 34                          | 3                           | 31                | 9%                  |
| Ross-on-Wye         | 56                          | 2                           | 54                | 16%                 |
| Ledbury             | 40                          | 5                           | 35                | 11%                 |
| Bromyard            | 7                           | 1                           | 6                 | 2%                  |
| Kington             | 9                           | 0                           | 9                 | 3%                  |
| Golden Valley       | 3                           | 0                           | 3                 | 1%                  |
| County Total        | 354                         | 23                          | 331               | 100%                |

(Source: Herefordshire Council Housing Land monitoring 2014)

### Housing Market Area Completions 2014-15

| Housing Market Area | Completions 2014-15 (gross) | Losses (on completed sites) | Completions (net) | Percentage of total |
|---------------------|-----------------------------|-----------------------------|-------------------|---------------------|
| Hereford            | 357*                        | 31                          | 326               | 42%                 |
| Leominster          | 89                          | 10                          | 79                | 10%                 |
| Ross-on-Wye         | 245                         | 14                          | 231               | 30%                 |
| Ledbury             | 56                          | 10                          | 46                | 6%                  |
| Bromyard            | 41                          | 3                           | 38                | 5%                  |
| Kington             | 54                          | 11                          | 43                | 6%                  |
| Golden Valley       | 16                          | 5                           | 11                | 1%                  |
| County Total        | 858                         | 84                          | 774               | 100%                |

(Source: Herefordshire Council Housing Land monitoring 2015)

\*The Oval – please refer to Appendix B 5 yr supply page 5

### Housing Market Area Completions 2015-16

| Housing Market Area | Completions 2015-16 (gross) | Losses (on completed sites) | Completions (net) | Percentage of total |
|---------------------|-----------------------------|-----------------------------|-------------------|---------------------|
| Hereford            | 133*                        | 7                           | 126               | 39%                 |
| Leominster          | 47                          | 6                           | 41                | 12%                 |
| Ross-on-Wye         | 111                         | 16                          | 95                | 29%                 |
| Ledbury             | 39                          | 3                           | 36                | 11%                 |
| Bromyard            | 14                          | 3                           | 11                | 3%                  |
| Kington             | 17                          | 5                           | 12                | 4%                  |
| Golden Valley       | 8                           | 2                           | 6                 | 2%                  |
| County Total        | 369                         | 42                          | 327               | 100%                |

(Source: Herefordshire Council Housing Land monitoring 2016)

\*Please refer to Appendix B 5 yr supply page 5

### Housing Market Area Completions 2011-16

| Housing Market Area | Completions 2011-16 (gross) | Losses (on completed sites) | Completions (net) | Percentage of total |
|---------------------|-----------------------------|-----------------------------|-------------------|---------------------|
| Hereford            | 973                         | 69                          | 904               | 46%                 |
| Leominster          | 286                         | 27                          | 259               | 13%                 |
| Ross-on-Wye         | 517                         | 41                          | 476               | 24%                 |
| Ledbury             | 189                         | 24                          | 165               | 9%                  |
| Bromyard            | 69                          | 8                           | 61                | 3%                  |
| Kington             | 102                         | 17                          | 85                | 4%                  |
| Golden Valley       | 32                          | 8                           | 24                | 1%                  |
| County Total        | 2168                        | 194                         | 1974              | 100%                |

(Source: Herefordshire Council Housing Land monitoring 2011-2016)

## COMMITMENTS WITH POTENTIAL LOSSES BY AREA AS AT APRIL 2016

| LOCATION            | GROSS       | POTENTIAL LOSSES | NET         | Percentage of total |
|---------------------|-------------|------------------|-------------|---------------------|
| Hereford            | 929         | 74               | 855         | 23%                 |
| Leominster          | 496         | 2                | 494         | 13%                 |
| Ross-on-wye         | 69          | 5                | 64          | 2%                  |
| Ledbury             | 435         | 4                | 431         | 12%                 |
| Bromyard            | 93          | 0                | 93          | 3%                  |
| Kington             | 8           | 0                | 8           | 0%                  |
| Rural areas         | 1814        | 75               | 1739        | 47%                 |
| <b>COUNTY TOTAL</b> | <b>3844</b> | <b>160</b>       | <b>3684</b> | <b>100%</b>         |

(Source: Herefordshire Council Housing Land monitoring 2016)

## COMPLETIONS COMPARED WITH CORE STRATEGY

| CORE STRATEGY YEAR   | NET REQUIREMENTS | NET COMPLETIONS | DIFFERENCE |
|----------------------|------------------|-----------------|------------|
| <b>2011/2012</b>     | 600              | 341             | -259       |
| <b>2012/2013</b>     | 600              | 201             | -399       |
| <b>2013/2014</b>     | 600              | 331             | -269       |
| <b>2014/2015</b>     | 600              | 774             | +174       |
| <b>2015/2016</b>     | 600              | 327             | -273       |
| <b>OVERALL TOTAL</b> | 3000             | 1974            | -1026      |

**Affordable Housing provision (includes new build and empty properties brought back into use)**

| <b>Year</b> | <b>No of dwellings</b> |
|-------------|------------------------|
| 2011/12     | 90                     |
| 2012-13     | 60                     |
| 2013-14     | 116                    |
| 2014-15     | 159                    |
| 2015-16     | 129                    |